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Proposed programme budget for the biennium 2000-2001

Report of the Fifth Committee

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I. Introduction

1. At its 3rd plenary meeting, on 17 September 1999, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its fifty-fourth session the item entitled "Proposed programme budget for the biennium 2000-2001" and to allocate it the Fifth Committee.

2. The Fifth Committee considered the item at its 17th, 21st, 23rd to 30th, 32nd to 37th, 39th to 41st, 44th and 46th to 50th meetings, on 27 October, from 1 to 5, 8 to 12 and on 19 and 30 November and 3, 9, 13, 15, 17, 21 and 23 December 1999. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/54/SR.17, 21, 23-30, 32-37, 39-41, 44 and 46-50).

3. Section II of the present report reflects the decisions taken by the Committee on individual expenditure and income sections of the proposed programme budget for the biennium 2000-2001, as well as on revised estimates submitted by the Secretary-General and on the programme budget implications of the resolutions adopted by the General Assembly either on the recommendation of its Main Committees or in respect of items dealt with in plenary meeting.

4. Section III of the present report provides a summary of the special subjects considered by the Fifth Committee, other than the programme budget implications of draft resolutions recommended by other Main Committees, which led to the adoption of specific decisions to be recommended to the General Assembly.

5. The recommendations of the Fifth Committee are contained in section IV of the present report.

6. Under agenda item 121, the Fifth Committee considered the proposed programme budget for the biennium 2000-2001. The Committee recommends a gross appropriation of

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2,535,689,200 United States dollars and an estimate for income (other than income derived from staff assessment) of $361,298,900. The net expenditure for the biennium 2000-2001 is thus estimated at $2,174,390,300.[1]

7. With regard to the Working Capital Fund, the Committee recommends that the Fund should be at the level of $100 million.

8. The Committee also recommends an estimate of $318,911,500 as staff assessment for transfer in the course of the biennium 2000-2001 to the Tax Equalization Fund, from which credits are distributed to Member States in accordance with General Assembly resolution 973 (X) of 15 December 1955.

9. For its examination of the proposed programme budget for the biennium 2000-2001, the Committee had before it, as basic documents, the proposed programme budget for the biennium 2000-2001 submitted by the Secretary-General,[2] the reports of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2000-2001[3] and the report of the Committee for Programme and Coordination on the work of its thirty-ninth session.[4] Revised estimates and programme budget implications affecting various appropriation sections were subsequently considered on the basis of reports of the Secretary-General and of the Advisory Committee.

10. In accordance with the guidelines for the contingency fund as annexed to General Assembly resolution 42/211 of 21 December 1987, the Fifth Committee, at its 50th meeting, on 23 December, considered a consolidated statement of programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund (A/C.5/54/46) and the corresponding report of the Advisory Committee, which was presented orally. The amount fell within the available balance of the contingency fund. The Fifth Committee, therefore, proceeded to approve the required amount under the relevant section of the programme budget.

11. The general debate on the proposed programme budget for the biennium 2000-2001 was held at the 17th, 21st and 23rd meetings, on 27 October and 1 and 2 November. The debate is reflected in the relevant summary records (A/C.5/54/SR.17, 21 and 23).

12. Introductory statements were made by the Secretary-General, the Chairman of the Advisory Committee on Administrative and Budgetary Questions and the Chairman of the Committee for Programme and Coordination at the 17th meeting, on 27 October (see A/C.5/54/SR.17).

II. Consideration of budget estimates

13. Individual sections of the proposed programme budget were considered by the Committee at the meetings indicated below:

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[1] The financing of the requirements for 2000 is dealt with in draft resolution II C (see para. 47).

[2] *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1), vols. I, II and III; ibid., *Supplement No. 6A* (A/54/6/Rev.1/Add.1); and A/C.5/54/37.

[3] Ibid., *Supplement No. 7* (A/54/7); and A/54/7/Add.6 and 8.

[4] Ibid., *Supplement No. 16* (A/54/16).

Expenditure section	*Meetings*
Introduction	
1	24th
2	24th
3	25th
4	25th
5	25th, 26th
6	26th
7	26th
8	26th, 27th
9	27th
10	27th
11A	27th, 28th
11B	27th, 28th, 46th
12	27th, 28th, 29th
13	27th, 28th, 29th
14	27th, 29th
15	27th, 29th
16	29th, 30th
17	29th, 30th
18	29th, 30th
19	29th, 32nd
20	29th, 32nd
21	29th, 32nd, 33rd
22	32nd, 33rd
23	32nd, 33rd
24	32nd, 33rd
25	32nd, 33rd
26	33rd, 34th
27	34th, 35th
28	35th
29	35th, 36th
30	36th
31	36th
32	36th
33	36th, 46th
Income section	
1	36th
2	36th
3	36th

14. The summary table below reflects actions taken by the Committee under each section in the course of the initial review of the proposed programme budget for the biennium 2000-2001[2] and the reports of the Advisory Committee on Administrative and Budgetary Questions.[3] Further action was taken on the basis of the recommendations of the Advisory Committee regarding revised estimates submitted by the Secretary-General and on the

appropriations required for the implementation of resolutions adopted by the General Assembly at its current session.

		Amount approved	*Total*
		(Thousands of United States dollars)	
1.	*Overall policy-making, direction and coordination*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	48 658.3	
	II. Advisory Committee recommendations (A/54/7)	(537.7)	
	III. Financial implications:		
	Administrative and financial implications arising from the report on the Standing Committee of the United Nations Joint Staff Pension Board (A/C.5/54/22, A/54/7/Add.1 and A/C.5/54/SR.37 and 50)	401.4	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for consultants	(131.9)	
	(b) Reduction in the level of resources for general temporary assistance	(70.9)	
	(c) Reduction in the level of resources for travel of staff on official business	(254.4)	
	(d) Reduction in the level of resources for general operating expenses	(34.0)	
	(e) Reduction in the level of resources for information technology	(14.3)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(243.4)	
	(g) Establishment of a P-5 post in the Office of the Deputy Secretary-General	151.7	
	VI. Recosting (A/54/623 and Add.1)	(249.7)	
	Total, section 1		**47 675.1**
2.	*General Assembly affairs and conference services*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	441 244.9	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for travel of staff on official business	(37.5)	
	(b) Reduction in the level of resources for general operating expenses	(196.7)	
	(c) Reduction in the level of resources for information technology	(268.6)	
	(d) Implementation of a 6.5% vacancy rate for Professionals	(3 473.9)	
	(e) Establishment of four posts in the Interpretation Section in Vienna	506.0	
	VI. Recosting (A/54/623 and Add.1)	(11 804.0)	
	Total, section 2		**425 970.2**

			Amount approved	*Total*
			(Thousands of United States dollars)	
3.	*Political affairs*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	134 647.0	
	II.	Advisory Committee recommendations (A/54/7)	(38.3)	
	III.	Financial implications:		
		Revised estimates under section 3, Political affairs; and section 5, Peacekeeping operations (A/C.5/54/40, A/54/7/Add.11 and A/C.5/54/SR.48-50)	5 629.2	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for consultants	(257.1)	
		(b) Reduction in the level of resources for general temporary assistance	(1 524.8)	
		(c) Reduction in the level of resources for travel of staff on official business	(247.5)	
		(d) Reduction in the level of resources for general operating expenses	(351.8)	
		(e) Reduction in the level of resources for information technology	(59.8)	
		(f) Implementation of a 6.5% vacancy rate for Professionals	(447.4)	
	VI.	Recosting (A/54/623 and Add.1)	406.5	
		Total, section 3		**137 756.0**
4.	*Disarmament*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	14 216.2	
	II.	Advisory Committee recommendations (A/54/7)	(226.8)	
	III.	Financial implications:		
		General and complete disarmament: small arms (A/C.5/54/31 and Add.1 and A/C.5/54/SR.41 and 44)	384.6	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for consultants	(33.7)	
		(b) Reduction in the level of resources for general temporary assistance	(34.8)	
		(c) Reduction in the level of resources for travel of staff on official business	(24.1)	
		(d) Reduction in the level of resources for general operating expenses	(8.9)	
		(e) Reduction in the level of resources for information technology	(4.6)	
		(f) Implementation of a 6.5% vacancy rate for Professionals	(112.6)	
		(g) Reclassification to the D-2 level of the D-1 post of the Deputy Secretary-General of the Conference on Disarmament and Chief of the Conference Support Branch	15.8	
	VI.	Recosting (A/54/623 and Add.1)	(103.2)	
		Total, section 4		**14 067.9**

			Amount approved	*Total*
			(Thousands of United States dollars)	
5.	*Peacekeeping operations*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	88 598.2	
	III.	Financial implications:		
		Revised estimates under section 3, Political affairs; and section 5, Peacekeeping operations (A/C.5/54/40, A/54/7/Add.11 and A/C.5/54/SR.48-50)	(5 629.2)	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for general temporary assistance	(102.1)	
		(b) Reduction in the level of resources for travel of staff on official business	(36.0)	
		(c) Reduction in the level of resources for general operating expenses	(350.0)	
		(d) Reduction in the level of resources for information technology	(51.7)	
		(e) Implementation of a 6.5% vacancy rate for Professionals	(182.4)	
	VI.	Recosting (A/54/623 and Add.1)	(6 152.1)	
		Total, section 5		**76 094.7**
6.	*Peaceful uses of outer space*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	4 162.0	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for consultants	(5.6)	
		(b) Reduction in the level of resources for general temporary assistance	(2.2)	
		(c) Reduction in the level of resources for travel of staff on official business	(11.0)	
		(d) Reduction in the level of resources for general operating expenses	(2.0)	
		(e) Reduction in the level of resources for information technology	(1.8)	
		(f) Implementation of a 6.5% vacancy rate for Professionals	(40.8)	
	VI.	Recosting (A/54/623 and Add.1)	(430.9)	
		Total, section 6		**3 667.7**
7.	*International Court of Justice*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	22 263.1	
	II.	Advisory Committee recommendations (A/54/7)	(315.6)	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for consultants	(20.1)	
		(b) Reduction in the level of resources for general temporary assistance	(15.7)	
		(c) Reduction in the level of resources for travel of staff on official business	(9.0)	

		Amount approved	*Total*
		(Thousands of United States dollars)	
	(d) Reduction in the level of resources for general operating expenses	(100.0)	
	(e) Reduction in the level of resources for information technology	(25.9)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(61.6)	
	VI. Recosting (A/54/623 and Add.1)	(850.7)	
	Total, section 7		**20 864.5**
8.	*Legal affairs*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	35 299.7	
	II. Advisory Committee recommendations (A/54/7)	(194.8)	
	III. Financial implications:		
	Report of the International Law Commission on the work of its fifty-first session (A/C.5/54/35, A/C.5/54/41 and A/C.5/54/44)	105.2	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for consultants	(112.8)	
	(b) Reduction in the level of resources for general temporary assistance	(17.2)	
	(c) Reduction in the level of resources for travel of staff on official business	(82.6)	
	(d) Reduction in the level of resources for general operating expenses	(20.1)	
	(e) Reduction in the level of resources for information technology	(40.6)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(297.5)	
	VI. Recosting (A/54/623 and Add.1)	(117.0)	
	Total, section 8		**34 522.3**
9.	*Economic and social affairs*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	113 822.6	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for general temporary assistance	(117.7)	
	(b) Reduction in the level of resources for travel of staff on official business	(21[illegible].2)	
	(c) Reduction in the level of resources for general operating expenses	(79.5)	
	(d) Reduction in the level of resources for information technology	(141.6)	
	(e) Implementation of a 6.5% vacancy rate for Professionals	(1 118.1)	
	(f) Reclassification of a P-5 post to the D-1 level	23.7	

			Amount approved	*Total*
			(Thousands of United States dollars)	
	VI.	Recosting (A/54/623 and Add.1)	934.4	
		Total, section 9		**113 112.6**
10.	*Africa: New Agenda for Development*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	6 337.2	
	II.	Advisory Committee recommendations (A/54/7)	(263.7)	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for consultants	(105.4)	
		(b) Reduction in the level of resources for general temporary assistance	(13.7)	
		(c) Reduction in the level of resources for travel of staff on official business	(25.3)	
		(d) Reduction in the level of resources for general operating expenses	(1.8)	
		(e) Implementation of a 6.5% vacancy rate for Professionals	(49.0)	
	VI.	Recosting (A/54/623 and Add.1)	5.1	
		Total, section 10		**5 883.4**
11A.	*Trade and development*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	95 302.4	
	III.	Financial implications:		
		Implementation of the Programme of Action for the Least Developed Countries for the 1990s (A/C.5/54/43 and A/C.5/54/SR.48 and 50)	616.4	
	IV.	Revised estimates:		
		Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1, A/54/7/Add.2 and A/C.5/54/SR.39, 40 and 50)	86.9	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for consultants	(543.4)	
		(b) Reduction in the level of resources for general temporary assistance	(112.7)	
		(c) Reduction in the level of resources for travel of staff on official business	(148.4)	
		(d) Reduction in the level of resources for general operating expenses	(102.5)	
		(e) Reduction in the level of resources for information technology	(50.8)	
		(f) Implementation of a 6.5% vacancy rate for Professionals	(764.9)	
		(g) Re-establishment of 1 P-5, 2 P-4, 1 P-3 and 3 General Service posts in the unit for least developed, landlocked and island developing countries	782.1	

		Amount approved	*Total*
		(Thousands of United States dollars)	
	VI. Recosting (A/54/623 and Add.1)	(7 379.6)	
	Total, section 11A		**87 685.5**
11B.	*International Trade Centre UNCTAD/WTO*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	20 170.9	
	VI. Recosting (A/54/623 and Add.1)	(922.2)	
	Total, section 11B		**19 248.7**
12.	*Environment*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	9 463.4	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for consultants	(52.8)	
	(b) Reduction in the level of resources for general temporary assistance	(3.7)	
	(c) Reduction in the level of resources for travel of staff on official business	(12.6)	
	(d) Reduction in the level of resources for general operating expenses	(8.4)	
	(e) Reduction in the level of resources for information technology	(0.5)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(91.9)	
	VI. Recosting (A/54/623 and Add.1)	(550.1)	
	Total, section 12		**8 743.4**
13.	*Human settlements*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	14 633.3	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for consultants	(87.9)	
	(b) Reduction in the level of resources for general temporary assistance	(28.4)	
	(c) Reduction in the level of resources for travel of staff on official business	(21.6)	
	(d) Reduction in the level of resources for general operating expenses	(6.3)	
	(e) Reduction in the level of resources for information technology	(8.7)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(158.7)	
	VI. Recosting (A/54/623 and Add.1)	(564.3)	
	Total, section 13		**13 757.4**
14.	*Crime prevention and criminal justice*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	6 175.6	
	II. Advisory Committee recommendations (A/54/7)	(105.3)	
	V. Fifth Committee adjustments:		

			Amount approved	Total
			(Thousands of United States dollars)	
	(a)	Reduction in the level of resources for consultants	(72.2)	
	(b)	Reduction in the level of resources for general temporary assistance	(20.4)	
	(c)	Reduction in the level of resources for travel of staff on official business	(8.6)	
	(d)	Reduction in the level of resources for general operating expenses	(1.8)	
	(e)	Reduction in the level of resources for information technology	(3.6)	
	(f)	Implementation of a 6.5% vacancy rate for Professionals	(56.3)	
VI.	Recosting (A/54/623 and Add.1)		(608.3)	
		Total, section 14		**5 299.1**
15.	*International drug control*			
I.	Secretary-General's proposal (A/54/6/Rev.1)		17 558.9	
II.	Advisory Committee recommendations (A/54/7)		(295.6)	
V.	Fifth Committee adjustments:			
	(a)	Reduction in the level of resources for consultants	(131.6)	
	(b)	Reduction in the level of resources for general temporary assistance	(24.4)	
	(c)	Reduction in the level of resources for travel of staff on official business	(58.3)	
	(d)	Reduction in the level of resources for general operating expenses	(12.1)	
	(e)	Reduction in the level of resources for information technology	(26.6)	
	(f)	Implementation of a 6.5% vacancy rate for Professionals	(127.9)	
	(g)	Reduction in the level of resources for external printing	(176.8)	
VI.	Recosting (A/54/623 and Add.1)		(1 667.8)	
		Total, section 15		**15 037.8**
16.	*Economic and social development in Africa*			
I.	Secretary-General's proposal (A/54/6/Rev.1)		83 519.3	
II.	Advisory Committee recommendations (A/54/7)		(558.6)	
V.	Fifth Committee adjustments:			
	(a)	Reduction in the level of resources for general temporary assistance	(58.5)	
	(b)	Reduction in the level of resources for travel of staff on official business	(206.9)	
	(c)	Reduction in the level of resources for general operating expenses	(225.1)	
	(d)	Reduction in the level of resources for information technology	(108.3)	

		Amount approved	*Total*
		(Thousands of United States dollars)	
	(e) Implementation of a 6.5% vacancy rate for Professionals	(796.2)	
	(f) Additional resources for the African Institute for the Prevention of Crime and the Treatment of Offenders	175.5	
	VI. Recosting (A/54/623 and Add.1)	(3 286.0)	
	Total, section 16A		**78 455.2**
17.	*Economic and social development in Asia and the Pacific*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	64 472.6	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for general temporary assistance	(14.3)	
	(b) Reduction in the level of resources for travel of staff on official business	(140.2)	
	(c) Reduction in the level of resources for general operating expenses	(148.1)	
	(d) Reduction in the level of resources for information technology	(66.1)	
	(e) Implementation of a 6.5% vacancy rate for Professionals	(494.6)	
	VI. Recosting (A/54/623 and Add.1)	(6 577.7)	
	Total, section 17		**57 031.6**
18.	*Economic development in Europe*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	44 290.6	
	II. Advisory Committee recommendations (A/54/7)	(117.9)	
	IV. Revised estimates:		
	Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1, A/54/7/Add.2 and A/C.5/54/SR.39, 40 and 50)	149.8	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for general temporary assistance	(17.4)	
	(b) Reduction in the level of resources for travel of staff on official business	(65.4)	
	(c) Reduction in the level of resources for general operating expenses	(5.2)	
	(d) Reduction in the level of resources for information technology	(33.4)	
	(e) Implementation of a 6.5% vacancy rate for Professionals	(381.6)	
	VI. Recosting (A/54/623 and Add.1)	(3 265.8)	
	Total, section 18		**40 554.6**

		Amount approved	Total
		(Thousands of United States dollars)	
19.	*Economic and social development in Latin America and the Caribbean*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	90 757.7	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for general temporary assistance	(74.9)	
	(b) Reduction in the level of resources for travel of staff on official business	(174.4)	
	(c) Reduction in the level of resources for general operating expenses	(319.5)	
	(d) Reduction in the level of resources for information technology	(94.8)	
	(e) Implementation of a 6.5% vacancy rate for Professionals	(531.3)	
	VI. Recosting (A/54/623 and Add.1)	(10 705.3)	
	Total, section 19		**78 857.5**
20.	*Economic and social development in Western Asia*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	53 011.4	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for general temporary assistance	(8.2)	
	(b) Reduction in the level of resources for travel of staff on official business	(53.1)	
	(c) Reduction in the level of resources for general operating expenses	(151.9)	
	(d) Reduction in the level of resources for information technology	(62.9)	
	(e) Implementation of a 6.5% vacancy rate for Professionals	(457.0)	
	VI. Recosting (A/54/623 and Add.1)	(1 942.1)	
	Total, section 20		**50 336.2**
21.	*Regular programme of technical cooperation*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	45 138.9	
	VI. Recosting (A/54/623 and Add.1)	(3 143.6)	
	Total, section 21		**41 995.3**
22.	*Human rights*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	43 429.9	
	II. Advisory Committee recommendations (A/54/7)	(921.1)	
	III. Financial implications:		
	Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination (A/C.5/54/36 and A/C.5/54/SR.44)	184.6	

		Amount approved	*Total*
		(Thousands of United States dollars)	
IV.	Revised estimates:		
	Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1, A/54/7/Add.2 and A/C.5/54/SR.39, 40 and 50)	353.4	
V.	Fifth Committee adjustments:		
	(a) Reduction in the level of resources for consultants	(60.1)	
	(b) Reduction in the level of resources for general temporary assistance	(158.8)	
	(c) Reduction in the level of resources for travel of staff on official business	(139.2)	
	(d) Reduction in the level of resources for general operating expenses	(25.0)	
	(e) Reduction in the level of resources for information technology	(18.8)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(292.5)	
	(g) Establishment of a P-4 post for the New York office	131.9	
	(h) Additional resources provided for the Subregional Centre for Human Rights and Democracy in Central Africa	1 000.0	
	(i) Additional resources provided for activities of the preparatory committee related to the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance	160.0	
VI.	Recosting (A/54/623 and Add.1)	(2 480.9)	
	Total, section 22		**41 163.4**
23.	*Protection of and assistance to refugees*		
I.	Secretary-General's proposal (A/54/6/Rev.1)	45 650.2	
V.	Fifth Committee adjustments:		
	(a) Reduction in the level of resources for general temporary assistance	(101.5)	
	(b) Reduction in the level of resources for general operating expenses	(38.8)	
	(c) Implementation of a 6.5% vacancy rate for Professionals	(302.4)	
VI.	Recosting (A/54/623 and Add.1)	(3 267.5)	
	Total, section 23		**41 940.0**
24.	*Palestine refugees*		
I.	Secretary-General's proposal (A/54/6/Rev.1)	23 350.4	
V.	Fifth Committee adjustments:		
	(a) Reduction in the level of resources for general temporary assistance	(1.6)	

			Amount approved	Total
			(Thousands of United States dollars)	
		(b) Implementation of a 6.5% vacancy rate for Professionals	(305.0)	
		(c) Restoration of 6 international posts: 1 D-2, 1 D-1, 1 P-5, 1 P-4, 1 P-3 and 1 General Service	796.8	
	VI.	Recosting (A/54/623 and Add.1)	(2 172.7)	
		Total, section 24		**21 667.9**
25.	*Humanitarian assistance*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	20 029.0	
	II.	Advisory Committee recommendations (A/54/7)	(446.4)	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for consultants	(103.9)	
		(b) Reduction in the level of resources for general temporary assistance	(33.7)	
		(c) Reduction in the level of resources for travel of staff on official business	(119.1)	
		(d) Reduction in the level of resources for general operating expenses	(40.8)	
		(e) Reduction in the level of resources for information technology	(28.6)	
		(f) Implementation of a 6.5% vacancy rate for Professionals	(129.1)	
	VI.	Recosting (A/54/623 and Add.1)	(285.6)	
		Total, section 25		**18 841.8**
26.	*Public information*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	145 734.0	
	II.	Advisory Committee recommendations (A/54/7)	(23.4)	
	III.	Financial implications:		
		(a) General and complete disarmament: small arms (A/C.5/54/31 and Add.1 and A/C.5/54/SR.41 and 44)	368.5	
		(b) Implementation of the Programme of Action for the Least Developed Countries for the 1990s (A/C.5/54/43 and A/C.5/54/SR.48 and 50)	30.0	
	V.	Fifth Committee adjustments:		
		(a) Reduction in the level of resources for general temporary assistance	(312.1)	
		(b) Reduction in the level of resources for travel of staff on official business	(149.6)	
		(c) Reduction in the level of resources for general operating expenses	(445.3)	
		(d) Reduction in the level of resources for information technology	(117.9)	
		(e) Implementation of a 6.5% vacancy rate for Professionals	(923.0)	

		Amount approved	Total
		(Thousands of United States dollars)	
	(f) Reinstatement of the permanent P-3 post of Kiswahili producer and recruitment of a G-6 assistant	186.8	
	(g) Establishment of posts related to pilot web sites	-	
	VI. Recosting (A/54/623 and Add.1)	(742.5)	
	Total, section 26		**143 605.5**
27.	*Management and central support services*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	460 086.6	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for consultants	(233.5)	
	(b) Reduction in the level of resources for general temporary assistance	(418.2)	
	(c) Reduction in the level of resources for travel of staff on official business	(146.9)	
	(d) Reduction in the level of resources for general operating expenses	(5 728.2)	
	(e) Reduction in the level of resources for information technology	(1 986.7)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(1 257.7)	
	(g) Reclassification of 1 D-1 post to the D-2 level and 1 P-4 post to the P-5 level	55.9	
	(h) Establishment of a permanent interpretation service at Nairobi; establishment of 1 P-5, 6 P-4 and 13 P-3 posts	2 185.7	
	VI. Recosting (A/54/623 and Add.1)	(10 699.6)	
	Total, section 27		**441 857.4**
28.	*Internal oversight*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	20 079.9	
	II. Advisory Committee recommendations (A/54/7)	(458.9)	
	V. Fifth Committee adjustments:		
	(a) Reduction in the level of resources for consultants	(76.0)	
	(b) Reduction in the level of resources for general temporary assistance	(8.1)	
	(c) Reduction in the level of resources for travel of staff on official business	(97.1)	
	(d) Reduction in the level of resources for general operating expenses	(11.7)	
	(e) Reduction in the level of resources for information technology	(15.0)	
	(f) Implementation of a 6.5% vacancy rate for Professionals	(213.8)	
	VI. Recosting (A/54/623 and Add.1)	21.3	
	Total, section 28		**19 220.6**

			Amount approved	*Total*
			(Thousands of United States dollars)	
29.	*Jointly financed and administrative activities*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	8 451.8	
	II.	Advisory Committee recommendations (A/54/7)	(466.5)	
	V.	Fifth Committee adjustments:		
		Implementation of a 6.5% vacancy rate for Professionals	(65.0)	
	VI.	Recosting (A/54/623 and Add.1)	(76.0)	
		Total, section 29		**7 844.3**
30.	*Special expenses*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	53 888.4	
	V.	Fifth Committee adjustments:		
		(a) Implementation of a 6.5% vacancy rate for Professionals	(1.5)	
		(b) Reduction in the level of resources for general operating expenses	(84.5)	
	VI.	Recosting (A/54/623 and Add.1)	(801.2)	
		Total, section 30		**53 001.2**
31.	*Construction, alteration, improvement and major maintenance*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	45 653.7	
	V.	Fifth Committee adjustments:		
		Reduction of the resources allocated for the improvement of premises	(211.4)	
	VI.	Recosting (A/54/623 and Add.1)	(2 824.9)	
		Total, section 31		**42 617.4**
32.	*Staff assessment*			
	I.	Secretary-General's proposal (A/54/6/Rev.1)	322 199.3	
	II.	Advisory Committee recommendations (A/54/7)	(815.5)	
	III.	Financial implications:		
		General and complete disarmament: small arms (A/C.5/54/31 and Add.1 and A/C.5/54/SR.41 and 44)	56.5	
	V.	Fifth Committee adjustments:		
		(a) Implementation of a 6.5% vacancy rate for Professionals	(2 703.4)	
		(b) Establishment of a P-5 post in the Office of the Deputy Secretary-General	27.8	
		(c) Reclassification to the D-2 level of the D-1 post of the Deputy Secretary-General of the Conference on Disarmament and Chief of the Conference Support Branch	4.6	
		(d) Reclassification of a P-5 post to the D-1 level	6.4	

		Amount approved	*Total*
		(Thousands of United States dollars)	
	(e) Re-establishment of 1 P-5, 2 P-4, 1 P-3 and 3 General Service posts in the unit for least developed, landlocked and island developing countries	168.2	
	(f) Establishment of a P-4 post for the New York office	22.6	
	(g) Restoration of 6 international posts: 1 D-2, 1 D-1, 1 P-5, 1 P-4, 1 P-3 and 1 General Service	142.3	
	(h) Reinstatement of the permanent P-3 post of Kiswahili producer and recruitment of a G-6 assistant	32.5	
	(i) Reclassification of 1 D-1 post to the D-2 level and 1 P-4 post to the P-5 level	14.4	
	(j) Establishment of a permanent interpretation service at Nairobi: establishment of 1 P-5, 6 P-4 and 13 P-3 posts	399.4	
	VI. Recosting (A/54/623 and Add.1)	(5 307.1)	
	Total, section 32		**314 248.0**
33.	*Development Account*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	13 065.0	
	Total, section 33		**13 065.0**
	Total, expenditure section		**2 535 689.2**
Income section			
1.	*Income from staff assessment*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	326 945.2	
	II. Advisory Committee recommendations (A/54/7)	(815.5)	
	III. Financial implications:		
	General and complete disarmament: small arms (A/C.5/54/31 and Add.1 and A/C.5/54/SR.41 and 44)	95.3	
	V. Fifth Committee adjustments:		
	(a) Staff assessment	914.2	
	(b) Implementation of a 6.5% vacancy rate for Professionals	(2 814.2)	
	VI. Recosting (A/54/623 and Add.1)	(5 413.5)	
	Total, income from staff assessment		**318 911.5**
2.	*General income*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	37 900.0	
	VI. Recosting (A/54/623 and Add.1)	(722.0)	
	Total, general income		**37 178.0**

		Amount approved	Total
		(Thousands of United States dollars)	
3.	*Services to the public*		
	I. Secretary-General's proposal (A/54/6/Rev.1)	5 590.5	
	II. Advisory Committee recommendations (A/54/7)	139.1	
	VI. Recosting (A/54/623 and Add.1)	(520.2)	
	Total, services to the public		**5 209.4**
	Total, income sections		**361 298.9**

15. At the 50th meeting, on 23 December, the representative of Uganda and coordinator of the informal consultations on this item introduced and orally revised a draft resolution entitled "Questions relating to the proposed programme budget for the biennium 2000-2001" (A/C.5/54/L.35).

16. At the same meeting, the Committee adopted draft resolution A/C.5/54/L.35, as orally revised, without a vote (see para. 47, draft resolution I).

17. Also at the 50th meeting, the Chairman, on behalf of the Rapporteur, drew attention to, and orally revised, the draft report of the Committee (A/C.5/54/L.36 (Parts I and II)) and the draft resolutions contained therein.

18. At the same meeting, the Committee adopted the draft resolutions contained in document A/C.5/54/L.36 (Part II): II A to C, on the programme budget for the biennium 2000-2001; III, on special subjects; IV, on unforeseen and extraordinary expenses; and V, on the Working Capital Fund, as orally revised, without a vote (see para. 47).

III. Consideration of special subjects

A. Request for subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute contained in the report of the Board (A/54/201, annex II)

19. The Committee considered this subject at its 46th and 50th meetings, on 13 and 23 December. It had before it the report of the Secretary-General (A/C.5/54/26) and the related report of the Advisory Committee on Administrative and Budgetary Questions (see A/C.5/54/SR.46).

20. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly approve the recommendation of a subvention to the United Nations Institute for Disarmament Research of 213,000 United States dollars from the regular budget of the United Nations for 2000, on the understanding that no additional appropriation would be required under section 4, Disarmament, of the proposed programme budget for the biennium 2000-2001 (see para. 47, draft resolution III, sect. I).

B. Joint Inspection Unit

21. The Committee considered this subject at its 35th, 36th and 50th meetings, on 11 November and 23 December. It had before it the relevant section of the proposed programme budget for the biennium 2000-2001,[5] the related report of the Advisory Committee[6] and the relevant section of the report of the Committee for Programme and Coordination.[7]

22. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly approve the gross budget for the Joint Inspection Unit for the biennium 2000-2001 in the amount of 7,334,400 dollars (see para. 47, draft resolution III, sect. II).

C. International Civil Service Commission

23. The Committee considered this subject at its 24th and 50th meetings, on 3 November and 23 December. It had before it the relevant section of the proposed programme budget for the biennium 2000-2001,[5] the related report of the Advisory Committee[6] and the relevant section of the report of the Committee for Programme and Coordination.[7]

24. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly approve the gross budget for the International Civil Service Commission for the biennium 2000-2001 in the amount of 12,254,800 dollars (see para. 47, draft resolution III, sect. III).

D. Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999

25. The Committee considered this subject at its 39th, 40th and 50th meetings, on 19 and 30 November and 23 December. It had before it the report of the Secretary-General (A/54/443 and Add.1) and the related report of the Advisory Committee (A/54/7/Add.2).

26. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1) (see para. 47, draft resolution III, sect. IV).

E. Administrative expenses of the United Nations Joint Staff Pension Fund

27. The Committee considered this subject at its 37th and 50th meetings, on 12 November and 23 December. It had before it the report of the Standing Committee of the United Nations Joint Staff Pension Board to the General Assembly and to the member organizations of the United Nations Joint Staff Pension Fund (A/54/206), the report of the Secretary-General on the administrative and financial implications arising from the report of the

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[5] *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1), vol. III, sect. 29.

[6] Ibid., *Supplement No. 7* (A/54/7), chap. II, part X.

[7] Ibid., *Supplement No. 16* (A/54/16), chap. III.B.

Standing Committee (A/C.5/54/22) and the related report of the Advisory Committee (A/54/7/Add.1).

28. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly:

(a) Concur with the recommendations of the Advisory Committee on Administrative and Budgetary Questions on the administrative expenses of the United Nations Joint Staff Pension Fund;

(b) Approve expenses, chargeable directly to the Fund, totalling 62,301,100 dollars net for the biennium 2000-2001 and an increase of 3,282,800 dollars net for the biennium 1998-1999, for the administration of the Fund;

(c) Also approve an addition to the regular budget of the United Nations for the biennium 2000-2001 in the amount of 401,400 dollars for the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund and an increase of 18,400 dollars in the estimates of income from rental of premises;

(d) Authorize the United Nations Joint Staff Pension Board to supplement the voluntary contributions to the Emergency Fund for the biennium 2000-2001 by an amount not exceeding 200,000 dollars (see para. 47, draft resolution III, sect. V).

F. Contingency fund

29. The Committee considered this subject at its 50th meeting, on 23 December. It had before it the report of the Secretary-General (A/C.5/54/46).

30. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly note that a balance of 16,362,700 dollars remains in the Contingency Fund (see para. 47, draft resolution III, sect. VI).

G. United Nations Special Coordinator for the Middle East Peace Process and Personal Representative of the Secretary-General to the Palestine Liberation Organization and the Palestinian Authority

31. At its 48th, 49th and 50th meetings, on 17, 21 and 23 December, the Committee considered the report of the Secretary-General on revised estimates under section 3, Political affairs, and section 5, Peacekeeping operations (A/C.5/54/40) and the related report of the Advisory Committee (A/54/7/Add.11).

32. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly approve the charge of total requirements of 3,755,800 dollars against the provisions proposed for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2000-2001 in accordance with General Assembly resolution 53/206 of 18 December 1998 and concur that the related provisions for the Office of the United Nations Special Coordinator, already included in the proposed programme budget for the biennium 2000-2001, should be transferred from section 5, Peacekeeping operations, to section 3, Political affairs (see para. 47, draft resolution III, sect. VII).

H. Special political missions

33. The Committee considered this subject at its 50th meeting, on 23 December. It had before it a note by the Secretary-General (A/C.5/54/45).

34. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly note that the current utilization of the provision for special political missions amounts to 55,363,100 dollars and that a balance of 35,024,100 dollars remains unallocated (see para. 47, draft resolution III, sect. VIII).

I. Construction of additional conference facilities at Addis Ababa

35. The Committee considered this subject at its 44th and 50th meetings, on 9 and 23 December. It had before it the report of the Secretary-General (A/54/431) and the related report of the Advisory Committee (A/54/7/Add.5).

36. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General (see para. 47, draft resolution III, sect. IX).

J. Internal and external printing practices of the Organization

37. The Committee considered this subject at its 44th and 50th meetings, on 9 and 23 December. It had before it the report of the Secretary-General (A/C.5/54/18) and the related report of the Advisory Committee (A/54/7/Add.5).

38. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General (see para. 47, draft resolution III, sect. X).

K. Rental of United Nations premises by press and other entities

39. The Committee considered this subject at its 44th and 50th meetings, on 9 and 23 December. It had before it the report of the Secretary-General (A/C.5/54/25) and the related report of the Advisory Committee (A/54/7/Add.5).

40. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General, request the Secretary-General to provide the outstanding information requested by the Advisory Committee and revert to the subject at its resumed fifty-fourth session (see para. 47, draft resolution III, sect. XI).

L. Section 26, Public information

41. The Committee considered this subject at its 44th and 50th meetings, on 9 and 23 December. It had before it the report of the Secretary-General (A/C.5/54/27) and the related report of the Advisory Committee (A/54/7/Add.5).

42. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General (see para. 47, draft resolution III, sect. XII).

M. Use of general temporary assistance for specific positions

43. The Committee considered this subject at its 44th and 50th meetings, on 9 and 23 December. It had before it the report of the Secretary-General (A/C.5/54/33) and the related report of the Advisory Committee (A/54/7/Add.5).

44. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General and endorse the recommendations of the Advisory Committee thereon (see para. 47, draft resolution III, sect. XIII).

N. United Nations Conference on Trade and Development

45. The Committee considered this subject at its 46th meeting, on 13 December. It had before it the report of the Secretary-General (A/54/501) and the related report of the Advisory Committee (A/54/7/Add.3), in which the Committee recommended that, on an exceptional basis, the special account be maintained and the unspent balance retained until all the activities and programmes outlined in the report of the Secretary-General of 13 May 1998 (A/52/898 and Corr.1) and approved by the General Assembly in its resolution 53/3 of 12 October 1999 were completed.

46. At its 46th meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the information provided in the report of the Secretary-General (A/54/501) and concur with the recommendation of the Advisory Committee thereon (see para. 47, draft resolution III, sect. XIV).

IV. Recommendations of the Fifth Committee

47. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Questions relating to the proposed programme budget for the biennium 2000-2001

I

The General Assembly,

Reaffirming its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987,

Recalling its resolution 53/206 of 18 December 1998, in which it invited the Secretary-General to prepare the budget outline for the biennium 2000-2001 on the basis of 2,545 million United States dollars,

Recalling also its resolution 52/220 of 22 December 1997,

Recalling further its resolutions 51/219 of 18 December 1996 and 53/207 of 18 December 1998,

Recalling the relevant paragraphs of resolutions 52/12 A and 52/12 B of 12 November and 19 December 1997, respectively, as well as resolutions 52/235 of 26 June 1998, 53/220 A of 7 April 1999, 53/220 B of 8 June 1999 and 54/15 of 29 October 1999, relating to the Development Account,

Recalling also paragraph 2 (a) of its resolution 1798 (XVII) of 11 December 1962,

Reaffirming the respective mandates of the Advisory Committee on Administrative and Budgetary Questions and the Committee for Programme and Coordination in the consideration of the proposed programme budget,

Reaffirming also the requirement of all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions,

Recognizing the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations,

Recognizing also that late payments of assessed contributions adversely affect the financial situation of the Organization,

Stressing that the established procedures for the formulation, implementation and approval of the programme budget must be strictly followed,

Having considered the proposed programme budget for the biennium 2000-2001[8] and the reports of the Advisory Committee on Administrative and Budgetary Questions[9] and the Committee for Programme and Coordination[10] thereon,

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters;

2. *Reaffirms also* rule 153 of its rules of procedure;

3. *Reaffirms further* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation, and the Financial Regulations and Rules of the United Nations;

4. *Decides* that no changes to the budget methodology, to established budgetary procedures and practices or to the financial regulations may be implemented without prior review and approval by the General Assembly, in accordance with established budgetary procedures;

5. *Reaffirms* the role of the General Assembly in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies, with a view to ensuring full implementation of all mandated programmes and activities and the implementation of policies in this regard;

6. *Welcomes* the timely submission of the proposed programme budget and the continued efforts made by the Secretary-General to improve the format of the proposed programme budget;

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[8] *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1), vols. I, II and III; ibid., *Supplement No. 6A* (A/54/6/Rev.1/Add.1); and A/C.5/54/37.

[9] Ibid., *Supplement No. 7* (A/54/7); and A/54/7/Add.6 and 8.

[10] Ibid., *Supplement No. 16* (A/54/16).

7. *Notes with concern* the late submissions on section 11B, International Trade Centre (UNCTAD/WTO), and section 33, Development Account;

8. *Commends* the efforts and initiatives of the Secretary-General aimed at reforming the United Nations;

9. *Requests* the Secretary-General to ensure that, in the implementation of approved reform proposals, there should be no adverse impact on the fulfilment of legislative mandates;

10. *Also requests* the Secretary-General to ensure that the proposals contained in the individual sections of future proposed programme budgets include more precise information on the outputs, activities, objectives and expected accomplishments of the various departments, on the basis of which the General Assembly may later evaluate budget performance;

11. *Recognizes* that the General Assembly has not yet approved the proposal of the Secretary-General on results-based budgeting;

12. *Takes note* of the fact that the concepts of "expected accomplishments", "outputs", "objectives" and "activities" are not exclusively related to and should not be confused with the concept of "results-based budgeting";

13. *Decides* that any development related to results-based budgeting should be undertaken only with the prior approval of the General Assembly;

14. *Requests* the Secretary-General to continue to present the budget outline and the proposed programme budget to the General Assembly strictly in accordance with existing budgetary procedure;

15. *Emphasizes* that resources proposed by the Secretary-General should be commensurate with all mandated programmes and activities in order to ensure their full and effective implementation;

16. *Renews its appeal* to Member States to demonstrate their commitment to the United Nations by, *inter alia*, meeting their financial obligations on time, in full and without conditions, in accordance with the Charter and the Financial Regulations and Rules of the United Nations;

17. *Reiterates* that core functions of the United Nations, as a principle, should be financed through the regular budget and apportioned among Member States, and notes with concern the excessive reliance on extrabudgetary resources in some sections;

18. *Notes with concern* the current and projected decreasing trend of extrabudgetary resources, particularly for the United Nations funds and programmes;

19. *Expresses concern* that the decrease in extrabudgetary resources in some sections of the programme budget could have an adverse impact on the effective implementation of programmes and activities, especially those programmes that are still heavily funded primarily through such resources;

20. *Recalls* its decision set out in section II, paragraph 2 (b), of its resolution 41/213, and emphasizes that, in future, proposed programme budgets shall be considered by the General Assembly in fascicle form, together with recommendations on them by the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions, and that the programme budgets shall be issued in their final form after approval by the General Assembly, with the changes to the resource level annexed to the approved programme budget;

21. *Requests* the Secretary-General and the Advisory Committee to submit their reports in accordance with paragraphs 10 and 11 of resolution 53/208 B of 18 December 1998;

22. *Recognizes* the need for Member States to participate in budgetary preparation from its earliest stages and throughout the process;

23. *Encourages* the Secretary-General to improve coordination between departments and the major duty stations so as to use resources effectively in all areas, including, *inter alia*, information technology;

24. *Calls upon* the Secretary-General to explore the possibility of presenting in future programme budgets one consolidated section for staff assessment inflows and outflows, with a view to improving the transparency of the presentation of the budget;

25. *Also calls upon* the Secretary-General to ensure that all sections of future proposed programme budgets are presented in the same standard format, in accordance with the relevant regulations and rules and relevant resolutions;

26. *Requests* the Secretary-General, in his programme budget submission for the biennium 2002-2003, to make further improvements to the proposed programme budget, as described by the Advisory Committee on Administrative and Budgetary Questions in paragraphs 6 and 7 of its report;[11]

27. *Also requests* the Secretary-General to improve the presentation of future proposed programme budgets by including all relevant legislative mandates for all proposed programme narratives;

28. *Further requests* the Secretary-General, in his proposed programme budget for the biennium 2002-2003, to provide a better explanation of the use of standard costs and unit rates in the calculation of cost estimates;

29. *Requests* the Secretary-General, in his proposed programme budget for the biennium 2002-2003, to submit estimates of the total amount of resources, from all sources of financing, that he should have at his disposal to be able to implement fully the mandated programmes and activities;

II

30. *Reaffirms* that the medium-term plan, as approved by the General Assembly, shall continue to constitute the principal policy directive of the United Nations;

31. *Reiterates* that the priorities for the biennium 2000-2001 are the following:

(a) Maintenance of international peace and security;

(b) Promotion of sustained economic growth and sustainable development, in accordance with relevant General Assembly resolutions and recent United Nations conferences;

(c) Development of Africa;

(d) Promotion of human rights;

(e) Effective coordination of humanitarian assistance efforts;

(f) Promotion of justice and international law;

[11] Ibid., *Supplement No. 7* (A/54/7).

(g) Disarmament;

(h) Drug control, crime prevention and combating international terrorism in all its forms and manifestations;

32. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination on the programme narrative of the proposed programme budget for the biennium 2000-2001 contained in the report of the Committee on the work of its thirty-ninth session,[10] subject to the provisions of the present resolution;

33. *Notes with concern* that the request for resources in the proposed programme budget did not accurately reflect the priorities approved by the General Assembly in its resolution 51/219;

34. *Reiterates* the need for the Secretary-General to ensure that resources are utilized strictly for the purposes approved by the General Assembly;

35. *Emphasizes* that the budget proposals of the Secretary-General should reflect resource levels commensurate with the mandates for their full implementation;

36. *Reiterates* that the reports of the Committee for Programme and Coordination on the proposed programme budget should be considered by the General Assembly, through the Fifth Committee, only for the final approval of the programme budget;

37. *Expresses its concern* that a number of sections in the proposed programme budget were not prepared in complete conformity with the medium-term plan;

38. *Requests* the Secretary-General to ensure that, in the future, the programme narratives of the programme budget fully conform to the provisions of the medium-term plan;

39. *Reaffirms* the need to strictly and fully implement the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;

40. *Emphasizes* that programmes and activities mandated by the General Assembly must be respected and implemented fully;

41. *Reiterates* that the allocation of resources should fully reflect the priorities established in the medium-term plan;

42. *Also reiterates* that due consideration should be given to issues related to the development of Africa, as a matter of priority;

43. *Emphasizes* the need for mandated programmes and activities to be delivered in the most effective and efficient manner;

44. *Decides* to make changes, as contained in annex I to the present resolution, to the programme narratives in the final published version of the proposed programme budget for the biennium 2000-2001,[8] as reflected in the conclusions and recommendations of the Committee for Programme and Coordination at its thirty-ninth session[10] and the provisions of the present resolution;

III

45. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its reports on the proposed programme budget for the biennium 2000-2001,[9] subject to the provisions of the present resolution;

46. *Reaffirms* paragraph 10 of resolution 53/206, whereby the General Assembly decided, *inter alia*, that additional requirements to the level of 86.2 million dollars included in the proposed programme budget for the financing of special political missions should be financed in conformity with the provisions of resolution 41/213;

47. *Notes* that the technical proposal on the treatment of the provision for special political missions in the programme budget, as recommended by the Advisory Committee on Administrative and Budgetary Questions in paragraph 7 of its third report,[12] has not been submitted, and requests the Secretary-General to submit the proposal as a matter of priority to the Assembly during its fifty-fifth session;

48. *Reaffirms* its support for maintaining the international character of the Organization and to the principles of efficiency, competence and integrity enshrined in Article 101 of the Charter of the United Nations;

49. *Also reaffirms* the role of the General Assembly with regard to the structure of the Secretariat, including the creation, suppression and redeployment of posts, and requests the Secretary-General to provide the Assembly with comprehensive information on all decisions involving established and temporary high-level posts, including equivalent positions financed from the regular budget and from extrabudgetary resources;

50. *Expresses its concern* at the high vacancy rate in certain areas of the Organization, particularly in some of the regional commissions, and reiterates in this regard that a high vacancy rate hampers the delivery of mandated programmes and activities;

51. *Reaffirms* that the vacancy rate is a tool for budgetary calculations and should not be used to achieve budgetary savings;

52. *Also reaffirms* that deliberate management decisions should not be taken to keep a certain number of posts vacant, as this action makes the budget process less transparent and management of human resources more difficult;

53. *Decides* that a vacancy rate of 6.5 per cent for Professional staff and 2.5 per cent for General Service staff shall be used as a basis for the calculation of the budget for the biennium 2000-2001;

54. *Notes* that, should the realized vacancy rates be lower than the budgeted ones, the General Assembly would provide additional resources, if required, in the first and/or second performance report so as to preclude the need for any constraint on recruitment of staff;

55. *Requests* the Secretary-General to recruit staff expeditiously by proper planning and by streamlining personnel practices and procedures, in order to avoid any adverse impact of a high vacancy rate on the effective implementation and delivery of mandated programmes and activities;

56. *Also requests* the Secretary-General to ensure that posts are not deliberately left vacant to provide a cushion for absorbing the costs of special missions and other activities authorized "within available resources";

57. *Emphasizes* that the reclassification of posts should not be used as a promotion tool;

58. *Reiterates* that reclassified posts, as approved by the General Assembly, should be filled only in full conformity with the established procedures for recruitment and placement;

[12] A/52/7/Add.2.

59. *Requests* the Secretary-General to undertake a comprehensive review of the post structure of the Secretariat, taking into account, *inter alia*, the introduction of new technology, and to make proposals in the programme budget for the biennium 2002-2003 to address the top-heavy post structure of the Organization;

60. *Welcomes* the use of information technology as one of the tools for improving the implementation of mandated programmes and activities;

61. *Notes with regret* the lack of a comprehensive information technology strategy for the United Nations, and requests the Secretary-General to develop a comprehensive strategy for the development and implementation of information technology, to be submitted through the Advisory Committee on Administrative and Budgetary Questions to the General Assembly during the main part of its fifty-fifth session;

62. *Emphasizes* that the introduction of new technology should lead neither to involuntary separation of staff nor necessarily to reduction of staff;

63. *Decides* to reduce the resources proposed for allocation to information technology for the biennium 2000-2001 by 3,443,000 dollars;

64. *Reaffirms* that the use of temporary assistance should be strictly limited to requirements for peak workload, maternity and sick leave, and that it should not be used to supplant established posts;

65. *Decides* to reduce the level of resources proposed by the Secretary-General for allocation to general temporary assistance, with the exception of general temporary assistance for conference services, by 3,200,000 dollars;

66. *Regrets* the continued tendency towards excessive use of consultants where in-house expertise is available, and urges the Secretary-General to resort to the use of consultants strictly in accordance with the existing regulations and rules and relevant resolutions;

67. *Decides* to reduce the level of resources proposed by the Secretary-General for consultants by 2,028,000 dollars, with the exception of the Department of Economic and Social Affairs and the regional commissions;

68. *Emphasizes* the importance of the knowledge and skills of the staff of the Organization and therefore requests the Secretary-General to develop a more coordinated and systematic approach to staff training, in particular with a view to enhancing skills and increasing expertise through training programmes, as recommended by the Advisory Committee on Administrative and Budgetary Questions;

69. *Requests* the Secretary-General to continue to comply strictly with the approved travel policies, standards, and regulations and rules, particularly with respect to ensuring that travel is undertaken by the most direct and economical route;

70. *Decides* to reduce the resources proposed for travel of staff on official business by 2,480,000 dollars;

71. *Requests* the Secretary-General to provide some flexibility in allowing the use of the external printing account for internal printing purposes, as appropriate;

72. *Decides* that the staffing table for each year of the biennium 2000-2001 shall be as contained in annex II to the present resolution;

IV

Part I
Overall policy-making, direction and coordination

Section 1
Overall policy-making, direction and coordination

73. *Decides* to establish a P-5 post in the Office of the Deputy Secretary-General;

74. *Concurs* with the observations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraphs I.5, I.6 and I.7 of its report[11] on the need to ensure that the Office of the President of the General Assembly is provided with adequate resources, and decides that, in the interest of clarity and transparency, the resources proposed for support to the President of the General Assembly shall be presented separately from the estimates for the travel of representatives of least developed countries to sessions of the General Assembly;

75. *Decides* that the resources for the Office of the President of the General Assembly shall be allocated between the presidents of the General Assembly sessions to which they relate so as to ensure equitable provision of these resources, taking into account the duration of the term of each president;

76. *Reaffirms* section IV, paragraphs 13 and 14, of its resolution 53/214 of 18 December 1998;

77. *Requests* the Secretary-General to take additional measures to ensure that the representatives of least developed countries are fully and duly informed of their entitlements to travel to General Assembly sessions in a timely manner;

78. *Also requests* the Secretary-General to keep under review the activities of the Office of External Relations in order to avoid any possible duplication with other areas of the Secretariat, and to report thereon in the context of the next proposed programme budget;

Section 2
General Assembly affairs and conference services

79. *Requests* the Secretary-General to ensure that the use of contractual services does not have an adverse impact on conference services or result in additional costs to the Organization;

80. *Reiterates its request* in section III, paragraph 19 of its resolution 52/220 of 22 December 1997;

81. *Decides* to establish four P-4 posts in the Interpretation Section in Vienna;

82. *Also decides* to redeploy the P-4 post for the Chief of the Spanish Unit, Copy Preparation and Proofreading Section;

83. *Notes with concern* the proposed reduction of resources for conference services for the biennium 2000-2001, and requests the Secretary-General to ensure that efficiency measures are carefully analysed to avoid any negative impact on conference services, in the light of the level and quality of services provided to Member States;

Part II
Political affairs

Section 3
Political affairs

84. *Endorses* the observations and recommendations of the Advisory Committee contained in paragraph II.12 of its report[11] with respect to the new Policy Planning Unit;

85. *Reiterates* that any expenditure in excess of the provision approved for special political missions in the proposed programme budget shall continue to be treated in accordance with General Assembly resolution 41/213;

Section 4
Disarmament

86. *Decides* to reclassify to the D-2 level the D-1 post of Deputy Secretary-General of the Conference on Disarmament and Chief of the Conference Support Branch;

87. *Reiterates* paragraph 6 of its resolution 54/55 C of 1 December 1999 on the United Nations Regional Centre for Peace and Disarmament in Asia and the Pacific;

Section 5
Peacekeeping operations

88. *Emphasizes* that all peacekeeping missions shall be provided with adequate resources to ensure their effective functioning;

Part III
International justice and law

Section 7
International Court of Justice

89. *Notes with concern* that the resources proposed for the International Court of Justice are not proportionate with the workload envisaged, and requests the Secretary-General to propose adequate resources for this section in the context of the proposed programme budget for the biennium 2002-2003, commensurate with its increased workload and the large backlog of volumes of the Court's documents;

90. *Commends* the response of the International Court of Justice to earlier requests that it explore vigorously the introduction of modern technology, and recommends that it continue to pursue further the use of such technology, in accordance with the relevant resolutions of the General Assembly;

Part IV
International cooperation for development

Section 9
Economic and social affairs

91. *Decides* to reclassify to the D-1 level the P-5 post of Chief of the Non-Governmental Organizations Section;

92. *Notes* the rapid development of the partnership between the United Nations and the non-governmental organization community, and recognizes, therefore, the additional responsibilities and the increased workload of the Non-Governmental Organizations Section;

93. *Requests* the Secretary-General to submit a report to the General Assembly at its fifty-fourth session on the administrative and financial issues concerning the Non-Governmental Organizations Section, in particular with regard to the number and level of posts in that Section;

Section 10
Africa: New Agenda for Development

94. *Reaffirms* the important role of the programme Africa: New Agenda for Development in addressing Africa's critical socio-economic situation, and reiterates the urgent need to provide the programme with adequate resources to enable it to achieve its objectives;

95. *Also reaffirms* the priority assigned to the development of Africa by the General Assembly, and in this regard reiterates section III, paragraph 48, of its resolution 52/220, in which it called upon the Secretary-General to continue his efforts to mobilize additional resources for the implementation of the programme of action contained in the United Nations New Agenda for the Development of Africa in the 1990s;

96. *Requests* the Secretary-General to ensure in a coordinated manner the effective and timely implementation of the New Agenda;

97. *Emphasizes* the continuing need to focus on the priority areas of the New Agenda and to organize close consultations at both the policy and the operational levels among the various development partners in order to achieve the best results;

Section 11A
Trade and development

98. *Endorses* the agreed conclusions of the Working Party on the Medium-term Plan and Programme Budget of the United Nations Conference on Trade and Development;

99. *Emphasizes* the need to provide adequate resources to strengthen the capacity of the United Nations Conference on Trade and Development in priority areas;

100. *Invites* the Secretary-General to consider the establishment of a new subprogramme on Africa under section 11A, Trade and development, through redeployment subject to the approval of the General Assembly at its fifty-fifth session on the basis of such proposals as the United Nations Conference on Trade and Development at its tenth session may wish to make through the Committee for Programme and Coordination;

101. *Requests* the Secretary-General to strengthen the Office of the Special Coordinator for Least Developed, Landlocked and Island Developing Countries in order to enable it to effectively address the concerns of landlocked and transit developing countries;

102. *Notes with concern* that the level of staff and financial resources in the Office of the Special Coordinator for Least Developed, Landlocked and Island Developing Countries is not commensurate with the increased responsibilities and activities deriving from its mandates;

103. *Decides* to re-establish the unit for landlocked developing countries and small island developing States within the Office of the Special Coordinator, and to establish one

P-5, two P-4, one P-3 and three General Service posts related thereto, and requests the Secretary-General to report on the effectiveness of the functioning of the unit before the end of the biennium 2000-2001;

104. *Requests* the Secretary-General to review, as a matter of priority, resource requirements for the high-level intergovernmental event on financing for development and the Third United Nations Conference on the Least Developed Countries, and to submit a report to the General Assembly for consideration at the first part of its resumed fifty-fourth session;

105. *Deeply regrets* that its decision in section III, paragraph 49, of its resolution 52/220 has not been implemented, and stresses the need to expeditiously recruit the P-5 post of the Special Coordinator referred to in that resolution;

106. *Notes with concern* that the reference to and resources allocated for the Third United Nations Conference on the Least Developed Countries and the Fourth United Nations Conference to Review All Aspects of the Set of Multilaterally Agreed Equitable Principles and Rules for the Control of Restrictive Business Practices (2000) are not clearly presented under the policy-making organs and the programme support costs, and requests the Secretary-General to report thereon in the context of the programme budget performance report for the biennium 2000-2001;

107. *Takes note with concern* of the high vacancy rates for this programme and the adverse effect of this situation on the effective implementation of this programme;

108. *Requests* the Secretary-General, in this regard, to urgently take measures to correct this situation;

Section 12
Environment

109. *Decides* to approve the reformulated fascicle for section 12;[13]

110. *Requests* the Secretary-General to review the proposed provisions for this section with a view to ensuring a stable, predictable and viable source of funding in order to avoid heavy reliance upon extrabudgetary resources;

Section 13
Human settlements

111. *Requests* the Secretary-General, in accordance with paragraph 229 of the Habitat Agenda and in consultation with the Commission on Human Settlements, to continue to ensure more effective functioning of the United Nations Centre for Human Settlements (Habitat) by, *inter alia*, providing sufficient human and financial resources within the regular budget of the United Nations;

112. *Decides* to approve the reformulated programme narrative for section 13;[14]

113. *Requests* the Secretary-General, as a matter of urgency, to appoint, on a full-time basis and at the level of Under-Secretary-General, the Executive Director of the United Nations Centre for Human Settlements (Habitat);

[13] A/C.5/54/20.
[14] A/C.5/54/16.

114. *Also requests* the Secretary-General to review the proposed provisions for this section with a view to ensuring a stable, predictable and viable source of funding in order to avoid heavy reliance upon extrabudgetary resources;

Section 15
International drug control

115. *Takes note with concern* of the high dependence of the programme on extrabudgetary resources;

116. *Decides* to appropriate resources for printing under subprogramme 1 at the same level as in the current biennium;

Part V
Regional cooperation for development

117. *Emphasizes* the need for greater interaction between the regional commissions and the respective regional organizations;

118. *Requests* the Secretary-General to continue to ensure that the regional commissions provide technical assistance to Member States, including through their respective regional organizations;

119. *Commends* the efforts of the regional commissions at reform and streamlining, and encourages them to continue to take, as appropriate and under the auspices of their respective intergovernmental bodies, further measures in this regard;

120. *Expresses deep concern* about the underutilization of the conference centres at Bangkok and Addis Ababa, and requests the Secretary-General to develop and implement a strategy for increasing their use, and to report thereon to the General Assembly by the end of the fifty-fourth session;

Section 16
Economic and social development in Africa

121. *Notes with deep concern* the high vacancy rate in the Economic Commission for Africa, and in this regard reiterates section II, paragraph 23, of its resolution 52/220;

122. *Recalls* section IV, paragraphs 7 and 12, of its resolution 53/214, in which, *inter alia*, it requested the Secretary-General to take all the necessary steps to achieve a vacancy rate of no more than 5 per cent for posts in the Professional and higher categories by the end of the biennium 1998-1999;

123. *Requests* the Secretary-General to take the necessary measures, as a matter of priority, to achieve a vacancy rate of no more than 5 per cent within the biennium in the Economic Commission for Africa, and to report thereon to the General Assembly at its fifty-fifth session;

124. *Expresses its deep concern* that the Economic Commission for Africa is still suffering from a significant high vacancy rate at the Professional level, and requests the Secretary-General to ensure that all posts budgeted for the biennium 2000-2001 are filled;

125. *Welcomes* the reform process carried out by the Economic Commission for Africa to strengthen its programme of work, in particular with regard to the subregional development centres;

126. *Reiterates* that the Secretary-General redeploys to the subregional development centres any savings realized during the biennium as the result of reform measures and efficiency gains from within the Economic Commission for Africa;

127. *Requests* the Secretary-General to provide the African Institute for the Prevention of Crime and the Treatment of Offenders with the core Professional staff required to enable it to function effectively towards the fulfilment of its mandates;

Section 16B
Regional Commissions New York Office

128. *Emphasizes* the need to provide an adequate level of resources for the Regional Commissions New York Office for the effective implementation of its activities;

129. *Requests* the Secretary-General to review the classification of General Service posts of the Regional Commissions New York Office;

Section 17
Economic and social development in Asia and the Pacific

130. *Notes with concern* the high vacancy rate in the Economic and Social Commission for Asia and the Pacific, which could adversely affect the implementation of mandated programmes and activities, and requests the Secretary-General to take all necessary measures to redress the situation;

Section 18
Economic development in Europe

131. *Commends* the Economic Commission for Europe for the rationalization of its programmes and for the improved presentation of its narratives;

Section 19
Economic and social development in Latin America and the Caribbean

132. *Commends* the Economic Commission for Latin America and the Caribbean for the implementation of the reform programme for the Commission;

133. *Expresses its concern* at the decreasing trend in extrabudgetary resources and at its impact on the level of technical cooperation activities, and requests the Secretary-General to submit proposals to address the adverse impact of declining extrabudgetary resources for the Commission;

134. *Requests* the Secretary-General to ensure that all the necessary means are provided for the full implementation of all subprogrammes and their respective activities;

135. *Reaffirms* section III, paragraph 73, of its resolution 52/220, in which it requested the Secretary-General to ensure that all activities included in subprogramme 2 would benefit all members of the region;

Part VI
Human rights and humanitarian affairs

Section 22
Human rights

136. *Commends* the Secretariat for having successfully reduced the vacancy rate in the programme;

137. *Approves* the proposed establishment of a P-4 post for the New York office;

138. *Notes with concern* that paragraph 8 of its resolution 53/78 A of 4 December 1998 has not been fully implemented, requests the Secretary-General to provide the Subregional Centre for Human Rights and Democracy in Central Africa with adequate financial resources, and in this regard decides to appropriate an amount of 1,000,000 dollars in the programme budget for the biennium 2000-2001;

139. *Notes with concern* that resources proposed for activities related to the right to development are not clearly identified within subprogramme 1;

140. *Decides* to appropriate an additional amount of 160,000 dollars for activities of the Preparatory Committee related to the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance;

141. *Reaffirms* section XI, paragraph 2, of its resolution 44/201 B of 21 December 1989, and recalls section III, paragraphs 74 to 77 and 79, of its resolution 52/220;

142. *Notes* that the General Assembly has not taken action on the report of the Secretary-General requested in paragraph 2 of section XI of its resolution 44/201 B;

143. *Decides*, consistent with section III, paragraph 79, of its resolution 52/220 and pending consideration of the report requested in resolution 44/201, to appropriate the resources requested by the Secretary-General in the proposed programme budget for the biennium 2000-2001,[8] and in this regard requests the Secretary-General to ensure that no funds directly related to non-mandated activities are committed for them;

144. *Also decides* to revert to this issue during its resumed fifty-fourth session;

Section 23
Protection of and assistance to refugees

145. *Notes with concern* that no concrete action was taken by the Secretary-General pursuant to its request in section III, paragraph 82, of its resolution 52/220;

146. *Deeply regrets* the continuing decline of the flow of extrabudgetary resources to the Office of the United Nations High Commissioner for Refugees;

147. *Emphasizes* that refugees all over the world shall be given equal and non-discriminatory treatment, taking into account provisions of the relevant international conventions, and stresses the importance of providing adequate assistance to countries hosting refugees;

Section 24
Palestine refugees

148. *Notes with concern* the direct impact of the decrease of extrabudgetary resources on the quality of services provided by the United Nations Relief and Works Agency for Palestine Refugees in the Near East;

149. *Decides* to restore to the regular budget the six international posts (one D-2, one D-1, one P-5, one P-4, one P-3 and one General Service) currently financed from the Agency's extrabudgetary resources, in line with General Assembly resolution 3331 B (XXIX) of 17 December 1974;

Section 25
Humanitarian assistance

150. *Requests* the Secretary-General to submit to the General Assembly by the end of its fifty-fourth session the report requested in section III, paragraph 84, of its resolution 52/220 on the legislative basis and methodology for charging programme support costs for voluntary contributions, in cash or in kind;

Part VII
Public information

Section 26
Public information

151. *Notes with regret* that the pilot web sites in Arabic, Chinese and Russian are being maintained through the use of limited general temporary assistance funds, and in this regard decides to convert the related positions to established posts so as to ensure equitable representation of all six official languages on the United Nations web sites;

152. *Requests* the Secretary-General to take into account the views of host countries before deciding to merge or close United Nations information centres in Member States;

153. *Also requests* the Secretary-General to consult Member States in which United Nations information centres were merged or closed, with a view to reviving those centres, as appropriate;

154. *Further requests* the Secretary-General to review earlier cases where United Nations information centres were merged with the offices of the United Nations Development Programme, with a view to determining whether such mergers resulted in diminished dissemination of public information;

155. *Recognizes* that radio broadcasting is one of the most effective and far-reaching media available to the Department of Public Information;

156. *Reiterates* paragraph 32 of its resolution 54/82 B of 6 December 1999, and requests the Secretary-General to ensure implementation of the pilot project as soon as possible, utilizing extrabudgetary resources to the fullest extent possible as well as the resources (496,300 dollars) sought in paragraph 26.69 (c) of his proposals and, if required, other redeployable resources including, *inter alia*, general operating expenses, within section 26, and to report on progress in the context of the first performance report for the biennium 2000-2001;

157. *Expresses its appreciation* of the fact that there are fifteen languages used to diffuse United Nations radio programmes, news magazines, programmes and multi-segment regional magazines, including, *inter alia*, Kiswahili;

158. *Notes with concern* that the post of Kiswahili producer was abolished and that for the last fifteen years only one Kiswahili producer has been deployed under special service agreement, notwithstanding the fact that the Kiswahili language is increasingly gaining ground as it is widely spoken in many African countries and understood in many more countries internationally;

159. *Requests* the Secretary-General to ensure that the permanent P-3 post of Kiswahili producer is reinstated and that one additional G-6 assistant is recruited to the Kiswahili programme in order to render it more effective;

160. *Emphasizes* the need for the United Nations to have a coordinated public information strategy, which would bring the activities of different parts of the Secretariat together in an integrated way;

161. *Also emphasizes* that the Organization's public information resources must be properly targeted so as to ensure that the United Nations delivers a consistent message through a variety of outlets;

162. *Requests* the Secretary-General to review the role of the Public Affairs Division, the News and Media Division, the Office of the Spokesman for the Secretary-General and the Office of External Relations and to consider their staffing level in the context of the proposed programme budget for the biennium 2002-2003;

163. *Also requests* the Secretary-General, pursuant to resolutions 53/22 of 4 November 1998 and 54/113 of 10 December 1999, to optimize the capacity of the Department of Public Information to disseminate information effectively on all activities undertaken in preparation for the year 2001, proclaimed as the United Nations Year of Dialogue among Civilizations;

164. *Further requests* the Secretary-General to make all arrangements to optimize the capacity of the Department of Public Information to adequately undertake activities pertaining to the International Year for the Culture of Peace in 2000 and the International Decade for a Culture of Peace and Non-Violence for the Children of the World (2001-2010), pursuant to General Assembly resolutions 52/15 of 20 November 1997 and 53/25 of 10 November 1998;

Part VIII
Common support services

Section 27A
Office of the Under-Secretary-General for Management

165. *Emphasizes* that the responsibilities and workload of the secretariat of the Fifth Committee, which also serves as the secretariat of the Committee for Programme and Coordination, require that the secretariat be strengthened;

166. *Decides* to reclassify from D-1 to D-2 and from P-4 to P-5 the posts of Secretary and Deputy Secretary, respectively, of the Fifth Committee of the General Assembly and of the Committee for Programme and Coordination;

Section 27C
Office of Human Resources Management

167. *Decides* to approve the proposed reformulation of paragraph 27C.6 of the proposed programme budget for the biennium 2000;[15]

168. *Requests* the Office of Human Resources Management to be more focused on the establishment of a proper system of accountability and responsibility as well as on the improvement of an effective system of administration of justice, as an integral part of the human resources management reform process;

[15] A/C.5/54/17.

169. *Requests* the Secretary-General to carefully review the agenda and meeting schedule of the Staff-Management Coordination Committee, with a view to avoiding the holding of inter-sessional meetings, taking also into account the possibilities offered by videoconferencing;

Section 27D
Office of Central Support Services

170. *Decides* to reduce the allocation of resources proposed for general operating expenses by 8,500,000 dollars;

171. *Requests* the Secretary-General to report to the General Assembly at its fifty-fifth session on progress made by the United Nations Common Services Task Force on the existing common services and to expand and develop new ones as appropriate;

172. *Notes* the advanced level of the arrangements for common services and related cost indicators at the United Nations Office at Vienna;

173. *Reiterates* the importance of the security system and security guards of the United Nations, and requests the Secretary-General to address the level of resources related to the Security and Safety Service, including the reclassification of posts, in the context of the proposed programme budget for the biennium 2002-2003;

Section 27E
Administration, Geneva

174. *Requests* the Secretary-General to review the current security arrangements and to report thereon to the General Assembly at the main part of its fifty-fifth session;

Section 27G
Administration, Nairobi

175. *Welcomes* the commitment of the Secretary-General to increase gradually the regular budget component of the United Nations Office at Nairobi, with a view to easing the administrative costs levied on the substantive programmes of the United Nations Environment Programme and the United Nations Centre for Human Settlements (Habitat);

176. *Calls upon* the Secretary-General to present, in the proposed programme budget for the biennium 2002-2003, in a uniform manner the cost of the United Nations Office at Nairobi and the rates of reimbursement for services rendered to other organizations at Nairobi;

177. *Requests* the Secretary-General to replace the charge-back procedure for cost-sharing of expenses for the United Nations Office at Nairobi with a simpler, more reliable and predictable procedure;

178. *Reaffirms* section III, paragraph 101, of its resolution 52/220, in which it requested the Secretary-General to bring the financial arrangements of the United Nations Office at Nairobi into line with those of similar United Nations administrative offices;

179. *Expresses concern* that the conference facilities at the United Nations Office at Nairobi are still underutilized, as recorded during the last reporting period;

180. *Decides* to establish a permanent interpretation service at the United Nations Office at Nairobi;

181. *Requests* the Secretary-General to submit to the General Assembly at its fifty-fifth session a strategic plan for the full use of conference facilities at Nairobi, so as to ensure that interpretation capacity will be fully utilized;

Part X
Jointly financed administrative activities and special expenses

Section 29
Jointly financed administrative activities

182. *Stresses* the need to ensure that the independence of the Joint Inspection Unit as the only system-wide external oversight body is not compromised through the budgetary process;

183. *Reiterates* its decision 54/454 of 23 December 1999;

184. *Reaffirms* the statute of the Joint Inspection Unit, in particular article 20.1;

185. *Requests* the Secretary-General, pending the outcome of the review of the Information Systems Coordination Committee, to identify appropriate resources to finance the United Nations share of the cost of the Committee for the first year of the biennium 2000-2001, and to report thereon in the context of the first performance report;

186. *Requests* the Board of Auditors to submit a report on the status of the implementation of the recommendations contained in its report[16] and to make further recommendations in this regard;

Part XI
Capital expenditures

Section 31
Construction, alteration, improvement and major maintenance

187. *Requests* the Secretary-General to submit to the General Assembly during its fifty-fourth session a detailed and comprehensive report addressing the asbestos problem, including, *inter alia*, the following elements:

(a) An assessment of the current situation;

(b) An assessment of the impact of the asbestos situation on the health of staff members, delegates and other persons working in and visiting the building;

(c) A specific proposal aimed to improve the asbestos situation in the building and the related timetable for its implementation;

(d) Information on the level of resources required for the implementation of this plan;

188. *Expresses its concern* at the serious situation of the United Nations Headquarters buildings and the absence of specific proposals in the proposed programme budget for the biennium 2000-2001 aimed at addressing this situation;

189. *Requests* the Secretary-General to submit the master plan requested in paragraph XI.6 of the report of the Advisory Committee on Administrative and Budgetary Questions[11] no later than February 2000;

[16] A/52/811.

Part XIII
Development Account

Section 33
Development Account

190. *Notes with concern* the late submission of budget proposals on section 33 of the proposed programme budget for the biennium 2000-2001 and requests the Secretary-General to ensure that in future all budget proposals are submitted in time in accordance with established budgetary procedure;

191. *Emphasizes* that the efficiency measures and the transfer of savings therefrom should not lead to a process of budgetary reduction and should not result in the involuntary separation of staff;

192. *Also emphasizes* that the efficiency measures and the redeployment of savings to the Development Account should not adversely affect the full implementation of all mandated programmes and activities;

193. *Reiterates* that savings to be achieved as a result of the efficiency measures can be identified in the context of budget performance reports and shall be transferred to the Development Account section with the prior approval of the General Assembly;

194. *Also reiterates* that the savings transferred to the Development Account section in accordance with paragraph 4 of General Assembly resolution 54/15 shall form the maintenance base for that section in future proposed programme budgets;

195. *Reaffirms* that the Development Account should be operated strictly in accordance with the Financial Regulations and Rules of the United Nations and the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;

196. *Reiterates* that the anticipated duration of the approved projects contained in the report of the Secretary-General[17] shall not be used as a precedent for setting time limits for the programmes of the regular budget;

197. *Stresses* that in the implementation of the proposals particular attention should be given to the utilization of technical, human and other resources available in the developing countries;

198. *Reiterates* its decision to keep the implementation of the Development Account under review and requests the Secretary-General to submit reports in accordance with the relevant regulations and rules;

199. *Stresses* that, in accordance with the established budgetary procedure, comprehensive proposals in the context of the proposed programme budget should be submitted to the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions for their recommendations on the Secretary-General's proposal, for consideration by the Fifth Committee;

200. *Requests* the Secretary-General to ensure that, in the future, project design and implementation should focus on economic and social activities in developing countries and countries with economies in transition;

[17] A/C.5/54/37.

Income section 2
General income

201. *Notes with appreciation* the measures taken to increase the return on United Nations balances and investments, and urges the Secretary-General to continue his efforts to further enhance such returns.

Annex I

Changes to the programme narratives of the proposed programme budget for the biennium 2000-2001, as reflected in the conclusions and recommendations of the Committee for Programme and Coordination at its thirty-ninth session, and additional modifications

Foreword and introduction

1. Delete paragraph 43.

2. In paragraph 189, the first sentence should read: "During the biennium, the Office will perform functions in accordance with resolution 48/218 B."

Section 1
Overall policy-making, direction and coordination

3. In paragraph 1.50:

(a) After the second sentence, insert a new sentence reading "The functions and responsibilities of the Deputy Secretary-General are in accordance with paragraph 1 of resolution 52/12 B.";

(b) In the penultimate sentence, replace the phrase "This organizational unit" with "The Executive Office of the Secretary-General", and move the sentence so that it follows the first sentence of the paragraph.

4. In paragraph 1.65, first sentence, after "Economic and Social Council;", insert "responsibilities entrusted to the Director-General of the Conference on Disarmament;".

5. In paragraph 1.75:

(a) In the last sentence, before "functions", insert "core";

(b) In subparagraph (b), after "non-governmental organizations", insert "in consultative status with the Economic and Social Council".

Section 2
General Assembly affairs and conference services

6. After paragraph 2.35, add a new paragraph reading:

"The Division will also conduct consultations and coordinate the assignment of responsibilities for the implementation of General Assembly and Economic and Social Council resolutions and decisions and follow-up to ensure timely action by relevant bodies."

and renumber the subsequent paragraphs accordingly.

7. At the end of former paragraph 2.36 (c) (i), add "and consultations and coordination for the assignment of responsibilities for the implementation of General Assembly and Economic and Social Council resolutions".

8. After former paragraph 2.45, add a new paragraph reading:

"Another objective will be to coordinate with relevant bodies to ensure compliance with General Assembly resolutions 52/214 B and 53/208 B regarding the format of reports."

and renumber the subsequent paragraphs accordingly.

9. In former paragraph 2.46 (c) (ii), after "limitation of documentation;", insert "compliance with resolution 53/208 B on format of reports;".

10. In former paragraph 2.46 (c), add:

"(iii) Provision of interpretation services for meetings of regional and other major groupings of Member States, on an ad hoc basis, in accordance with established practice;

"(iv) Provision of facilities for bilateral meetings of Heads of State and Government during the General Assembly sessions on an 'as available' basis;".

Section 3
Political affairs

11. In paragraph 3.2, after the first sentence, insert "A case in point is the promotion of a comprehensive, just and lasting settlement of the question of Palestine in accordance with all relevant United Nations resolutions".

12. In paragraph 3.37 (c) (i), replace "Participation in the activities of" with "Maintenance of contacts for exchanges of information with".

Section 4
Disarmament

13. Replace paragraph 4.2 with the following:

"The Department for Disarmament Affairs, headed by an Under-Secretary-General, was re-established by the Secretary-General in January 1998 to replace the Centre for Disarmament Affairs as part of his programme for reform. The Secretary-General sought to put in place a new structure that would have the capacity to respond more effectively to the priorities of Member States in the disarmament area. The Department of Disarmament Affairs will continue its activities in 2000 and 2001 in the field of disarmament, related to weapons of mass destruction and conventional arms."

14. Replace paragraph 4.3 with the following:

"In the coming biennium, the Department will continue to assist Member States in promoting, strengthening and consolidating multilateral principles and norms in all the fields of disarmament. It will expand its outreach activities, including its databases, to ensure the exchange of impartial and factual information on disarmament and security-related matters among the United Nations, Member States, regional organizations and non-governmental organizations and to enhance interaction and cooperation on such matters. The Department of Disarmament Affairs will, through its revitalized regional centres for peace and disarmament, assist Member States in promoting the pursuit of regional solutions to regional problems in the field of disarmament."

15. Replace paragraph 4.4 with the following:

"The legislative authority for the programme under this section derives from the Charter of the United Nations, the medium-term plan for the period 1998-2001, as revised (A/53/6/Rev.1), and relevant resolutions and decisions of the General Assembly and other legislative organs of the United Nations system."

16. After paragraph 4.4, insert new paragraph 4.5 reading:

"The Conference on Disarmament (until 1984, the Committee on Disarmament) was set up in accordance with paragraph 120 of the Final Document of the Tenth Special Session of the General Assembly (resolution S-10/2) as the single multilateral disarmament negotiating forum of the international community. The Conference on Disarmament is open to the five nuclear-weapon States and 61 other States. In addition, some 40 non-member States are invited, upon their request, to participate in its work. The Conference on Disarmament, *inter alia*, conducts its work by consensus, adopts its own rules of procedure, rotates its presidency among all its members on a monthly basis, adopts its own agenda, taking into account the recommendations made to it by the General Assembly and the proposals presented by the members of the Conference, and submits a report to the General Assembly annually, or more frequently. The Conference divides its annual sessions into three parts and, if necessary, continues its negotiations on priority issues during the inter-sessional periods. Meetings thus are held for seven to nine months each year."

17. After former paragraph 4.5, insert new paragraph 4.6 reading:

"The Disarmament Commission, a subsidiary organ of the General Assembly, was set up in accordance with paragraph 118 of the Final Document of the Tenth Special Session of the General Assembly (resolution S-10/2) as the specialized, deliberative body within the United Nations multilateral disarmament machinery that allows for in-depth deliberation on specific disarmament issues, leading to the submission of concrete recommendations on those issues (General Assembly resolution 53/79 A, para. 3)."

18. Replace former paragraph 4.5 with new paragraph 4.7 reading:

"The proposals under this section address current and future trends in the field of disarmament and international security in order to assist Member States, and to enable the Secretary-General also to assist them, in their search for agreement. Apart from substantive issues involved in the deliberative and/or negotiating process, these proposals should also address the challenges arising from the implementation of the relevant General Assembly resolutions as well as relevant treaties."

19. Renumber former paragraphs 4.6, 4.7, 4.8 and 4.12 as paragraphs 4.8, 4.9, 4.10 and 4.11, respectively.

20. Delete former paragraphs 4.9, 4.10 and 4.11.

21. Replace former paragraph 4.13 with new paragraph 4.12 reading:

"During the biennium 2000-2001, the following objectives will be pursued: to provide organizational and substantive secretariat support to multilateral bodies entrusted with deliberation and/or negotiations on disarmament issues; to follow and assess current and future trends in the field of disarmament and international security in order to assist Member States, and to enable the Secretary-General also to assist them, in their search for agreement; to support and promote regional disarmament efforts and initiatives using approaches freely arrived at by the States of the region and taking

into account the legitimate requirements of States for self-defence and the specific characteristics of each region; to strengthen the capacity of the Department as well as that of the Secretary-General's Advisory Board on Disarmament Matters; to provide impartial, factual information on the disarmament efforts of the United Nations to Member States, parliamentarians, research and academic institutions, and specialized non-governmental organizations through the disarmament information programme and by providing Member States with full access to all relevant databases, including on disarmament; and to continue to inform the public on an objective and updated basis of the United Nations disarmament activities."

22. Replace former paragraph 4.14 with new paragraph 4.13 reading:

"Following the establishment of the Department and its reorganization, its activities have been carried out by five branches and three regional centres as follows: the Conference on Disarmament Secretariat and Conference Support Branch at Geneva, the Weapons of Mass Destruction Branch, the Conventional Arms (including Practical Disarmament Measures) Branch, the Monitoring, Database and Information Branch, the Regional Disarmament Branch and the regional centres for peace and disarmament in Africa, in Asia and the Pacific and in Latin-America and the Caribbean."

23. Replace former paragraph 4.15 with new paragraph 4.14 reading:

"Gender mainstreaming can make a contribution to strengthening the Department's ability to carry out key elements of its mandate. In this regard efforts are being made to increase the number of women on the Secretary-General's Advisory Board on Disarmament Matters. In the biennium 2000-2001, 25 per cent of the members will be women, up from 8.6 per cent. Gender mainstreaming will also be built into activities pertaining to the establishment of other disarmament and arms control mechanisms, including advocacy."

24. Replace former paragraph 4.16 with new paragraph 4.15 reading:

"The expected accomplishments during the biennium include: assistance in negotiations, deliberations, consensus-building and review conferences of States parties to various multilateral arms limitation and disarmament agreements; increased expertise in the field of arms limitation and disarmament among Member States as a result of the implementation of the disarmament fellowship, training and advisory services programme; assistance in negotiations, deliberations and consensus-building in the field of weapons of mass destruction and conventional weapons and increased awareness and understanding of Member States of new trends and developments in those fields; promotion of participation in the United Nations Register of Conventional Arms and the United Nations standardized instrument for reporting of military expenditures; assistance in initiatives taken to address illicit trafficking in small arms and light weapons in all its aspects; a reinvigorated publications and outreach programme, including a well-developed web site for the Department; effective confidence-building and arms limitation measures in the Central African subregion; and development of politically sound and economically viable projects on demobilization and weapons collection and destruction at the request of Member States."

25. Renumber former paragraphs 4.17 and 4.18 as paragraphs 4.16 and 4.17, respectively.

26. In former paragraph 4.17 (a) (ii) b. (new para. 4.16 (ii) b.) replace "Ottawa Convention" (line 14) with "Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-personnel Mines and on Their Destruction".

27. In former paragraph 4.17 (a) (xviii) (new para. 4.16 (a) (xviii)), replace "Ottawa Convention on landmines" with "Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-personnel Mines and on Their Destruction".

28. In former paragraph 4.18 (new para. 4.17), replace "Ottawa Convention on landmines" (line 6) with "Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-personnel Mines and on Their Destruction".

Section 5
Peacekeeping operations

29. In paragraph 5.5, last sentence, replace "other missions" with "good offices, preventive diplomacy, peacemaking and humanitarian missions".

30. At the beginning of paragraph 5.6, insert:

"Every effort will be made to seek the early resolution of conflicts through pacific settlement of disputes by the parties concerned through negotiation, inquiry, mediation, conciliation, arbitration, judicial settlement, resort to regional agencies or arrangements, or other peaceful means in accordance with the Charter. However, peacekeeping will be one of the key instruments available to the United Nations to resolve conflicts and to maintain international peace and security."

Section 6
Peaceful uses of outer space

31. In paragraph 6.4:

(a) At the end of the penultimate sentence, after "sustainable development" add "and sustained economic growth";

(b) At the end of the paragraph, delete "land mine detection" and add ", at the request of Governments".

32. In paragraph 6.5, first sentence, after "sustainable development" insert "and sustained economic growth".

Section 9
Economic and social affairs

33. In paragraph 9.4, penultimate sentence, insert "landlocked countries" after "least developed countries,". This change should be reflected throughout the narrative of section 9, wherever reference is made to "least developed countries and small island developing States".

34. In paragraph 9.58, line 4, after "in particular its Second Committee, and,"delete "as appropriate".

35. In paragraph 9.98, after "(resolution S-19/2)," insert "the resolution endorsing the World Solar Programme 1996-2005 as a contribution to the overall sustainable development agenda, adopted by the General Assembly at its fifty-third session (resolution 53/7),".

36. After paragraph 9.103, add a new paragraph reading:

"In compliance with General Assembly resolution 53/7 of 16 October 1998, concrete action will be undertaken by the Secretary-General in consultation with the United Nations Educational, Scientific and Cultural Organization and in cooperation with the United Nations Environment Programme and other relevant organizations to ensure

that the World Solar Programme 1996-2005 is fully integrated and brought into the mainstream of the efforts of the United Nations system to attain the objective of sustained economic growth and sustainable development."

and renumber the subsequent paragraphs accordingly.

37. In former paragraphs 9.105 (a) (v), 9.105 (b) (iii) and 9.107, after "integrated water resource management" insert "and development". This change is to be reflected throughout the entire narrative of section 9, wherever reference is made to "integrated water resource management".

Section 10
Africa: New Agenda for Development

38. In paragraph 10.2:

(a) At the end of the third sentence, add ", in accordance with General Assembly resolution 53/90 of 7 December 1998 and in the context of the Cairo Agenda for Action: Relaunching Africa's Economic and Social Development";

(b) At the end of the paragraph, add a new sentence reading:

"In its resolution 53/92 of 7 December 1998, the General Assembly welcomed the recommendations of the Secretary-General and requested him to submit a progress report on their implementation to the Assembly at its fifty-fourth session."

and renumber the subsequent paragraphs accordingly.

Section 11A
Trade and development

39. In table 11A.23, delete the text relating to the Committee for Programme and Coordination.

Section 12
Environment

40. Replace the programme narrative and resource tables contained in the proposed programme budget under section 12 with the reformulated fascicle contained in document A/C.5/54/20.

Section 13
Human settlements

41. Revise the programme narrative contained in the proposed programme budget under section 13 in accordance with the reformulated narrative contained in document A/C.5/54/16.

Section 14
Crime prevention and criminal justice

42. Throughout section 14, insert "in all its forms and manifestations" after "terrorism".

43. In paragraph 14.3 (b), replace "to improve the capacity of States" with "to support the strengthening of the capacity of Governments, at their request".

44. In paragraph 14.5, replace "to reform legislation" with "to improve legislation".

45. In paragraph 14.8, third sentence, replace "including law reform" with "the improvement of their legislation".

46. Replace paragraph 14.18 with the following:

"The focus will be, in particular, on issues such as transnational organized crime, terrorism, the laundering of the proceeds of crime, corruption, environmental offences, illicit traffic in children and economic crime, which are all of primary concern to the international community."

47. In paragraph 14.21 (a) (iii), delete ", including early warning mechanisms".

48. Delete references to a proposed additional protocol on computer-related crime to the convention against transnational organized crime and a proposed international convention against corruption and bribery in the following paragraphs: 14.17 (a), 14.20 (b), 14.21 (a) (i) g. and h., 14.21 (a) (ii) i. and 14.24 (a).

Section 15
International drug control

49. In paragraph 15.4, end of the second sentence, insert ", as well as to meet the goals and objectives adopted at the twentieth special session of the General Assembly held in June 1998".

50. In paragraph 15.32 (d), replace "including those countries that are not members of the Association of South-East Asian Nations (ASEAN)," with "and other Asian countries".

51. In paragraph 15.35, after subparagraph (b), insert a new subparagraph reading:

"Contribution to the achievement of the goals and objectives adopted at the twentieth special session of the General Assembly;"

and renumber the subsequent subparagraphs accordingly.

52. At the end of paragraph 15.36 (a) (ii) a., insert "; biennial reports on the achievement by Member States of the goals and objectives adopted at the twentieth special session of the General Assembly".

53. In paragraph 15.44, insert a new subparagraph (h), reading:

"Strengthening the capacity of the Board to prepare its report, taking into account information provided by the interested Governments."

54. In paragraph 15.48, after subparagraph (a), insert a new subparagraph reading:

"Facilitation of the examination of the biennial reports on the achievement by Member State of the goals and objectives adopted at the twentieth special session of the General Assembly;"

and renumber the subsequent subparagraphs accordingly.

55. In paragraph 15.56, last sentence, after "the European Centre for Drugs and Drug Addiction" insert "the Economic Cooperation Organization (ECO)".

56. Insert ", including production in enclosed premises" in the following paragraphs, as indicated:

(a) Paragraph 15.63, fourth sentence, after "cannabis";

(b) Paragraph 15.64, last sentence, after "illicit cultivation";

(c) Paragraph 15.65:

(i) First sentence, after "crops" (in both instances);

(ii) Fourth sentence, after "illicit cultivation";

(d) Paragraph 15.67 (c) and (d), after "cannabis";

(e) Paragraph 15.68 (b) (iv) k., line 2, after "crops";

(f) Paragraph 15.68 (d):

(i) Subparagraph after "crop cultivation";

(ii) Subparagraph (xiii), after "cultivation";

(iii) Subparagraph (xiv), after "crops";

(iv) Subparagraphs (xv) and (xvi), after "cultivation";

(g) Paragraph 15.69, fourth sentence:

(i) (a) and (b), after "crops";

(ii) (d), after "cultivated";

(iii) (f), after "crops";

(h) Paragraph 15.70, line 9, after "cultivation".

57. In paragraph 15.65, second sentence, after "States" insert "at their request".

58. In paragraph 15.66:

(a) In the last sentence, after "Central and West Asia" insert "South-West Asia";

(b) At the end of the paragraph, insert:

"Cooperation in North America on the reduction and elimination of illicit cultivation of cannabis, including, *inter alia*, in enclosed premises, will also be of particular importance".

Section 17
Economic and social development in Asia and the Pacific

59. In paragraph 17.4, replace "will be further reviewed by the Commission at its fifty-fifth session, scheduled for 22 to 28 April 1999" with "was further reviewed and approved by the Commission at its fifty-fifth session, held from 22 to 28 April 1999".

60. In paragraph 17.57 (a), line 9, after "violence against women" insert ", including women migrant workers,".

Section 19
Economic and social development in Latin America and the Caribbean

61. In paragraph 19.4:

(a) Replace "three fundamental" with "programme 17 of the medium-term plan for the period 1998-2001 and the following";

(b) After "prevailing circumstances", delete the remainder of the paragraph.

62. In paragraph 19.51, delete the last sentence.

63. Replace paragraph 19.71 (a) with the following:

"Support of the design and implementation of policies to strengthen domestic capacities in the macroeconomic field."

64. In paragraph 19.87, delete the second sentence.

Section 20
Economic and social development in Western Asia

65. In paragraph 20.3 (b), the first sentence should read:

"In line with the revised medium-term plan, gender and issues pertaining to the right to development are mainstreamed in the proposed programme of work for the biennium 2000-2001."

Section 22
Human rights

66. In paragraph 22.1:

(a) First sentence, after "realization of", insert "all";

(b) Second sentence, after "the programme is based on", insert "the revised medium-term plan for the period 1998-2001 (A/53/6/Rev.1),".

67. Delete paragraph 22.5, and renumber the subsequent paragraphs accordingly.

68. Replace former paragraph 22.26 with the following:

"Resource requirements for the Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families in 2000-2001 will be submitted when the International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families enters into force."

69. In former paragraph 22.45, first sentence, replace "The activities will focus on" with "The primary objectives of this subprogramme will include promotion and protection of the right to development. In this regard, the activities will be".

70. In former paragraph 22.48, first sentence, replace "implementation" with "promotion and protection of".

71. In former paragraph 22.49, subparagraph (b) (iii) should read: "Preparation of a consolidated list of indicators showing success in respecting economic, social and cultural rights in conjunction with the United Nations partner agencies and programmes, taking into account ongoing consideration on this issue."

72. In former paragraph 22.49 (c) (i), last line, after "ICRC", insert ",OIC, OAU and OAS".

73. In former paragraph 22.50, line 5, replace "and normative components" with "in consultation with and upon the request of the Member States concerned,".

74. In former paragraph 22.79 (c) (i), third sentence, replace "integration of human rights components in the United Nations Development Assistance Frameworks" with "increased coordination in support of human rights and fundamental freedoms within the United Nations system".

Section 25
Humanitarian assistance

75. In paragraph 25.17, line 7, replace "ensuring that the humanitarian response of the United Nations system is properly integrated with political and peacekeeping initiatives" with "ensure a high degree of coherence between assistance and the political and human rights aspects of the United Nations response".

76. In paragraph 25.22, line 4, replace "strategic coordination of humanitarian assistance with political strategy and human rights objectives" with "ensuring a high degree of coherence between assistance and the political and human rights aspects of the United Nations response".

77. Renumber paragraph 25.34 (a) (iii) as paragraph 25.34 (c) (viii).

Section 26
Public information

78. In paragraph 26.4, first sentence, replace "all Member States" with "the peoples of the world".

79. At the end of paragraph 26.69 (c), insert "by launching the pilot project regarding United Nations international radio broadcasting".

Section 27
Administrative services

80. In paragraph 27A.27 (d) (iii), include a reference to the reports of the Joint Inspection Unit.

81. Replace paragraph 27C.6 with the reformulated paragraph 27C.6 contained in document A/C.5/54/17.

82. In paragraph 27C.5, after the two first sentences, insert the following:

"The General Assembly decided, in its resolution 53/221, that, before delegating such authority, well designed mechanisms of accountability, including the necessary internal monitoring and control procedures, as well as training, should be put in place. In this regard, the General Assembly requested a comprehensive report on the system of accountability and responsibility. It was also decided that the role of the Office of Human Resources Management and its responsibilities and authority in establishing human resources policies, in the monitoring and approval of the recruitment and placement of staff, as well as in ensuring the full implementation of human resources mandates set by the General Assembly, among its other functions, should be retained and reinforced."

83. At the end of paragraph 27C.31, insert "and to conduct a review of the internal system of justice in order to ensure the timely, fair and effective administration of justice".

Section 28
Internal oversight

84. Replace paragraph 28.3 with the following:

"In its programme of work for the biennium 2000-2001, the Office of Internal Oversight Services will manage the responsibilities of each oversight unit within the Office to ensure coherence and in order to assist the Secretary-General in fulfilling his internal oversight responsibilities in respect of resources and staff of the Organization through the exercise of the functions enumerated in resolution 48/218 B."

85. Replace paragraph 28.20 with the following:

"The objectives of the subprogramme are:

"(a) To facilitate the assessment by intergovernmental bodies, as systematically as possible, of the relevance, efficiency, effectiveness and impact of the activities of programmes in relation to their objectives;

"(b) To enable the Secretariat and Member States to engage in systematic reflection with a view to increasing the effectiveness of the main programmes of the Organization by altering their content and, if necessary, reviewing their objectives;

"(c) To assist the departments and offices in the Secretariat in implementing approved evaluation recommendations;

"(d) To support the evaluation activities of departments and offices."

86. Replace paragraph 28.24 with the following:

"The expected accomplishments by the end of the biennium consist of increases in the implementation of approved recommendations contained in evaluation reports and strengthening the role of self-evaluation within the Organization."

87. Replace the two first sentences of paragraph 28.41 with the following:

"In its programme of work for the biennium 2000-2001, the Division plans to consolidate its resources to provide comprehensive internal audit coverage. The Division will deliver the following outputs during the biennium:".

Annex II
Staffing table for 2000 and 2001

	2000	*2001*
Professional category and above		
Deputy Secretary-General	1	1
Under-Secretary-General	25	25
Assistant Secretary-General	18	18
D-2	79	79
D-1	254	254
P-5	693	693
P-4/3	2 237	2 244
P-2/1	436	436
Total	**3 743**	**3 750**
General Service category		
Principal level	272	272
Other levels	2 731	2 732
Total	**3 003**	**3 004**
Other categories		
Security Services	176	176
Local level	1 630	1 634
Field Service	189	189
Trades and crafts	185	185
Total	**2 180**	**2 184**
Grand total	**8 926**	**8 938**

Draft resolution II
Programme budget for the biennium 2000-2001

A
Budget appropriations for the biennium 2000-2001

The General Assembly

Resolves that for the biennium 2000-2001:

1. Appropriations totalling 2,535,689,200 United States dollars are hereby approved for the following purposes:

Section		Thousands of United States dollars
Part I.	*Overall policy-making, direction and coordination*	
	1. Overall policy-making, direction and coordination	47 675.1
	2. General Assembly affairs and conference services	425 970.2
	Total, part I	**473 645.3**
Part II.	*Political affairs*	
	3. Political affairs	137 756.0
	4. Disarmament	14 067.9
	5. Peacekeeping operations	76 094.7
	6. Peaceful uses of outer space	3 667.7
	Total, part II	**231 586.3**
Part III.	*International justice and law*	
	7. International Court of Justice	20 864.5
	8. Legal affairs	34 522.3
	Total, part III	**55 386.8**
Part IV.	*International cooperation for development*	
	9. Economic and social affairs	113 112.6
	10. Africa: New Agenda for Development	5 883.4
	11A. Trade and development	87 685.5
	11B. International Trade Centre UNCTAD/WTO	19 248.7
	12. Environment	8 743.4
	13. Human settlements	13 757.4
	14. Crime control	5 299.1
	15. International drug control	15 037.8
	Total, part IV	**268 767.9**
Part V.	*Regional cooperation for development*	
	16. Economic and social development in Africa	78 455.2
	17. Economic and social development in Asia and the Pacific	57 031.6
	18. Economic development in Europe	40 554.6
	19. Economic and social development in Latin America and the Caribbean	78 857.5
	20. Economic and social development in Western Asia	50 336.2
	21. Regular programme of technical cooperation	41 995.3
	Total, part V	**347 230.4**

Section		*Thousands of United States dollars*
Part VI.	*Human rights and humanitarian affairs*	
	22. Human rights	41 163.4
	23. Protection of and assistance to refugees	41 940.0
	24. Palestine refugees	21 667.9
	25. Humanitarian assistance	18 841.8
	Total, part VI	**123 613.1**
Part VII.	*Public information*	
	26. Public information	143 605.5
	Total, part VII	**143 605.5**
Part VIII.	*Common support services*	
	27. Management and central support services	441 857.4
	Total, part VIII	**441 857.4**
Part IX.	*Internal oversight*	
	28. Internal oversight	19 220.6
	Total, part IX	**19 220.6**
Part X.	*Jointly financed administrative activities and special expenses*	
	29. Jointly financed administrative activities	7 844.3
	30. Special expenses	53 001.2
	Total, part X	**60 845.5**
Part XI.	*Capital expenditures*	
	31. Construction, alteration, improvement and major maintenance	42 617.4
	Total, part XI	**42 617.4**
Part XII.	*Staff assessment*	
	32. Staff assessment	314 248.0
	Total, part XII	**314 248.0**
Part XIII.	*Development Account*	
	33. Development Account	13 065.0
	Total, part XIII	**13 065.0**
	Total, expenditure sections	**2 535 689.2**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. In addition to the appropriations approved under paragraph 1 above, an amount of 250,000 dollars is appropriated for each year of the biennium 2000-2001 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

Income estimates for the biennium 2000-2001

The General Assembly

Resolves that for the biennium 2000-2001:

1. Estimates of income other than assessments on Member States totalling 361,298,900 United States dollars are approved as follows:

Income section	*Thousands of United States dollars*
1. Income from staff assessment	318 911.50
2. General income	37 178.00
3. Services to the public	5 209.40
Total, income sections	**361 298.9**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2000

The General Assembly

Resolves that for the year 2000:

1. Budget appropriations consisting of 1,267,844,600 United States dollars, being half of the appropriations of 2,535,689,200 dollars approved for the biennium 2000-2001 by the General Assembly under paragraph 1 of resolution A above, less 41,601,500 dollars, being the decrease in revised appropriations for the biennium 1998-1999 approved by the Assembly in its resolution 54/247 A of 23 December 1999, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(*a*) 24,968,700 dollars, consisting of 21,193,700 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 2000-2001 under resolution B above, plus 3,775,000 dollars, being the increase in income other than staff assessment for the biennium 1998-1999;

(*b*) 1,201,274,400 dollars, being the assessment on Member States in accordance with its resolution 52/215 A of 22 December 1997 on the scale of assessments for the year 2000;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 149,354,550 dollars, consisting of:

(*a*) 159,455,750 dollars, being half of the estimated staff assessment income approved for the biennium 2000-2001 under resolution B above;

(*b*) Less 10,101,200 dollars, being the decrease in income from staff assessment for the biennium 1998-1999 approved by the Assembly in its resolution 54/247 B of 23 December 1999.

Draft resolution III
Special subjects relating to the proposed programme budget for the biennium 2000-2001

The General Assembly

I

Request for subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute contained in the report of the Board[18]

Approves the recommendation of a subvention to the United Nations Institute for Disarmament Research of 213,000 United States dollars from the regular budget of the United Nations for 2000, on the understanding that no additional appropriation would be required under section 4, Disarmament, of the proposed programme budget for the biennium 2000-2001;[19]

II

Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for the biennium 2000-2001 in the amount of 7,334,400 dollars;[20]

III

International Civil Service Commission

Approves a gross budget for the International Civil Service Commission for the biennium 2000-2001 in the amount of 12,254,800 dollars;[20]

[18] A/54/201, annex II, paras, 10-13.

[19] See *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1), vol. II.

[20] Ibid., vol. III, sect. 29.

IV
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999

Takes note of the report of the Secretary-General[21] on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999;

V
Administrative expenses of the United Nations Joint Staff Pension Fund

Having considered the report of the Standing Committee of the United Nations Joint Staff Pension Board to the General Assembly and to the member organizations of the United Nations Joint Staff Pension Fund,[22] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[23]

1. *Concurs* with the recommendations of the Advisory Committee on Administrative and Budgetary Questions on the administrative expenses of the United Nations Joint Staff Pension Fund;

2. *Approves* expenses, chargeable directly to the Fund, totalling 62,301,100 dollars net for the biennium 2000-2001 and an increase of 3,282,800 dollars net for the biennium 1998-1999, for the administration of the Fund;

3. *Also approves* an addition to the regular budget of the United Nations for the biennium 2000-2001 in the amount of 401,400 dollars for the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund and an increase of 18,400 dollars in the estimates of income from rental of premises;

4. *Authorizes* the United Nations Joint Staff Pension Board to supplement the voluntary contributions to the Emergency Fund for the biennium 2000-2001 by an amount not exceeding 200,000 dollars;

VI
Contingency fund

Notes that a balance of 16,362,700 dollars remains in the contingency fund;[24]

VII
United Nations Special Coordinator for the Middle East Peace Process and Personal Representative of the Secretary-General to the Palestine Liberation Organization and the Palestinian Authority

1. *Takes note* of the report of the Secretary-General[25] on the revised estimates under section 3, Political affairs, and section 5, Peacekeeping operations, and the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon;[26]

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[21] A/54/443 and Add.1.
[22] A/54/206.
[23] A/54/7/Add.1.
[24] See A/C.5/54/46.
[25] A/C.5/54/40.
[26] A/54/7/Add.11.

2. *Approves* the charge of total requirements of 3,755,800 dollars against the provisions proposed for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2000-2001[19] in accordance with General Assembly resolution 53/206 of 18 December 1998, and concurs that the related provisions for the Office of the United Nations Special Coordinator, already included in the proposed programme budget for the biennium 2000-2001, shall be transferred from section 5, Peacekeeping operations, to section 3, Political affairs;

VIII
Special political missions

Notes that the current utilization of the provision for special political missions amounts to 55,363,100 dollars and that an unallocated balance of 35,024,100 dollars remains against the provision of 90,387,200 dollars for special political missions;[27]

IX
Construction of additional conference facilities at Addis Ababa

Takes note of the report of the Secretary-General on the construction of additional conference facilities at Addis Ababa;[28]

X
Internal and external printing practices of the Organization

1. *Takes note* of the report of the Secretary-General on the internal and external printing practices of the Organization[29] and the recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report;[30]

2. *Requests* the Secretary-General to submit a comprehensive report on the internal and external printing practices of the Organization to the General Assembly at its fifty-fifth session;

XI
Rental of United Nations premises by press and other entities

1. *Takes note* of the report of the Secretary-General on the rental of United Nations premises by press and other entities[31] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[30]

2. *Requests* the Secretary-General to provide the outstanding information to the Advisory Committee as requested;

3. *Decides* to revert to the subject at its resumed fifty-fourth session;

XII
Section 26, public information

Takes note of the report of the Secretary-General;[32]

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[27] See A/C.5/54/45.
[28] A/54/431.
[29] A/C.5/54/18.
[30] A/54/7/Add.5.
[31] A/C.5/54/25.
[32] A/C.5/54/27.

XIII
Use of general temporary assistance for specific positions

Takes note of the report of the Secretary-General on the use of general temporary assistance for specific positions,[33] and endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon;[34]

XIV
United Nations Conference on Trade and Development

Takes note of the information provided in the report of the Secretary-General,[35] and concurs with the recommendation of the Advisory Committee on Administrative and Budgetary Questions,[36] that, on an exceptional basis, the special account be maintained and the unspent balance retained until all the activities and programmes outlined in the report of the Secretary-General of 13 May 1998[37] and approved by the General Assembly in its resolution 53/3 of 12 October 1999 are completed.

Draft resolution IV
Unforeseen and extraordinary expenses for the biennium 2000-2001

The General Assembly,

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 2000-2001 to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium, provided that the concurrence of the Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of 8 million United States dollars in any one year of the biennium 2000-2001, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 330,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 50,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 40,000 dollars;

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[33] A/C.5/54/33.
[34] See A/54/7/Add.5, paras. 34-44.
[35] A/54/501.
[36] A/54/7/Add.3, para. 7.
[37] A/52/898 and Corr.1.

(iv) The payment of pensions and travel and removal expenses of retiring judges, and travel and removal expenses and installation grant of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 410,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 25,000 dollars;

(c) Such commitments, in an amount not exceeding 500,000 dollars, in the biennium 2000-2001, as the Secretary-General certifies are required for interorganizational security measures pursuant to section IV of General Assembly resolution 36/235 of 18 December 1981;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its fifty-fifth and fifty-sixth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 2000-2001, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

Draft resolution V
Working Capital Fund for the biennium 2000-2001

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the biennium 2000-2001 in the amount of 100 million United States dollars;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Member States to the budget for the year 2000;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 1998-1999 in accordance with General Assembly resolution 52/224 of 22 December 1997;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 1998-1999 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 2000-2001;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 54/___ of __ December 1999[38] relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of the total of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 2000-2001, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

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[38] Draft resolution IV above.